

**CITY OF WASILLA
ORDINANCE SERIAL NO. 04-07**

AN ORDINANCE OF THE CITY OF WASILLA AMENDING THE FY-04 BUDGET BY AMENDING THE POLICE DEPARTMENT'S BUDGET TO INCLUDE A SEPARATE DISPATCH FUNCTION BUDGET FOR JANUARY THROUGH JUNE 2004.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To revise Police Department budget to fund a separate dispatch function budget for January thru June 04.

Section 3. Appropriation. Funds are appropriated to the following fund:

Salaries	01-4240-420-10-10	109,750
Overtime	01-4240-420-10-30	10,692
Health Ins.	01-4240-420-20-10	17,525
Fica	01-4240-420-20-20	1,746
PERS	01-4240-420-20-30	6,426
SBS	01-4240-420-20-40	7,383
Unemployment	01-4240-420-20-50	1,445
Workers Comp	01-4240-420-20-60	944
Other Prof. Services	01-4240-420-30-34	2,000
Repair & Maint.	01-4240-420-40-30	20,000
Insurance	01-4240-420-50-20	2,000
Communications	01-4240-420-50-35	7,500

Travel	01-4240-420-50-81	500
Staff Development	01-4240-420-50-82	1,500
Other Purchased Serv.	01-4240-420-50-90	500
Operating Supplies	01-4240-420-60-10	3,000
Small tools & Equip.	01-4240-420-60-15	3,000

Section 4. Source of Funds.

Communications	01-4230-420-50-35	186,679
Animal Control	01-4990-499-80-93	9,232

Section 5. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 26, 2004.


 DIANNE M. KELLER, Mayor

ATTEST:


 KRISTIE SMITHERS, CMC
 City Clerk

[SEAL]



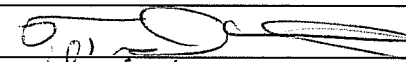
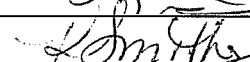
**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: Ordinance Serial No. 04-07; Dispatch Center Budget

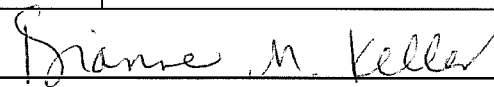
Agenda of: January 12, 2004

Date: January 6, 2004

Originator: Don Savage, Police Chief

Route to:	Department	Signature/Date
	Police	
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	
X	Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER:



FISCAL IMPACT: yes \$9,232 or no
Account name/number: various accounts
Attachments: none

Funds Available yes no

SUMMARY STATEMENT: As stated in Ordinance Serial No. 04-07, this ordinance sets up a budget for the city of Wasilla to operate its own dispatch center. Most of the funding for the budget will come from funds budgeted to pay for dispatch services from the city of Palmer. \$9,232 of more funding will be needed to fund the estimated cost of dispatch for the city of Wasilla. The reason for the total increase in funding is due to the fact that the city of Wasilla is paying the city of Palmer \$24,347 for dispatch services for the month of January 2004 while the city of Wasilla completes the setup of its dispatch center.

The city of Wasilla has hired 6 dispatchers, which started on January 2, 2004. The police department estimates that the city of Wasilla will be fully operational by February 1, 2004.