

**CITY OF WASILLA
ORDINANCE SERIAL NO. 04-05**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY04 POLICE DEPT. BUDGET TO THE ACTUAL AMOUNT AWARDED IN THE SAM GRANT.

WHEREAS, the FY-04 Police Department budget was adopted with projected expenditures for the Sam and Byrne grants combined; and

WHEREAS, the city's computer system is now able to track these expenditures individually.

NOW THEREFORE BE IT RESOLVED, that the FY-04 Police Department budget is amended to reflect the actual amounts awarded by the grants; and

BE IT FURTHER RESOLVED, that the FY-04 budget is amended to decrease funding from the general fund's fund balance to cover actual revenue and expenditures being realized.

* **Section 1. Classification.** This is a non-code ordinance.

* **Section 2. Purpose.** To amend the FY04 Police budget by the actual amount awarded by the Sam grant.

* **Section 3. Appropriation.** Funds are appropriated to the following funds:

001-4221-420.40-30	Repair & Maintenance	\$600
001-4221-420.40-40	Rentals	(\$5260)
001-4221-420.60-25	Gasoline	\$1800
001-4221-420.50-81	Travel	\$1719

001-4221-420.60-10	General Supplies	\$1000
001-4221-420.10-10	Personal Services/Reg	\$6333
001-4221-420.10-30	Personal Services/OT	\$635
001-4221-420.20-10	Health	\$1456
001-4221-420.20-20	FICA	\$92
001-4221-420.20-30	PERS	\$666
001-4221-420.20-40	SBS	\$393
001-4221-420.20-50	ESC	(\$143)
001-4221-420.40-40	Work Comp	\$140

* **Section 4. Sources of Funds.**

001-4200-331.12-03	Sam Investigator	\$14217
	General Fund	(\$4786)


* **Section 5. Effective date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on January 12, 2004.



 DIANNE M. KELLER, Mayor

ATTEST:



 KRISTIE SMITHERS, CMC
 City Clerk

[SEAL]