

**CITY OF WASILLA
ORDINANCE SERIAL NO. 04-04**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-04 POLICE DEPT. BUDGET TO THE ACTUAL AMOUNT AWARDED IN THE BYRNE GRANT.

WHEREAS, the FY-04 Police Department budget was adopted with projected expenditures for the Sam and Byrne grants combined; and

WHEREAS, the city's computer system is now able to track these expenditures individually.

NOW THEREFORE BE IT RESOLVED, that the FY-04 Police Department budget is amended to reflect the actual amounts awarded by the grants; and

BE IT FURTHER RESOLVED, that the FY-04 budget is amended to increase funding from the general fund's fund balance to cover actual revenue and expenditures being realized.

* **Section 1. Classification.** This is a non-code ordinance.

* **Section 2. Purpose.** To amend the FY-04 Police budget by the actual amount awarded by the Byrne grant.

* **Section 3. Appropriation.** Funds are appropriated to the following funds:

001-4222-420.40-30	Repair & Maintenance	\$600
001-4222-420.60-25	Gasoline	\$1800
001-4222-420.30-34	Professional Services	\$400
001-4222-420.10-10	Personal Services/Reg.	\$1910
001-4222-420.10-30	Personal Services/OT	(\$282)

001-4222-420.20-10	Health	\$1472
001-4222-420.20-20	FICA	\$16
001-4222-420.20-30	PERS	\$322
001-4222-420.20-40	SBS	\$67
001-4222-420.20-50	ESC	(\$142)
001-4222-420.40-40	Work Comp	\$139

* **Section 4. Sources of Funds.**

001-4200.331.12-02	Byrne	(\$360)
	General Fund	\$6661

* **Section 5. Effective date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on January 12, 2004.


 DIANNE M. KELLER, Mayor

ATTEST:


 KRISTIE SMITHERS, CMC
 City Clerk

[SEAL]