

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 03-67**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-04 BUDGET BY APPROVING AND ACCEPTING A FRED MEYER GRANT AND AN ALASKA AIRLINES GRANT AND TO REVISE THE REVENUE AND EXPENDITURE BUDGET ACCOUNTS IN THE YOUTH COURT SPECIAL REVENUE FUND TO MATCH ACTUAL REVENUE BEING REALIZED FROM VARIOUS GRANT AND CONTRIBUTION SOURCES.**

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**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To accept and approve a Fred Meyer grant and an Alaska Airlines grant, and to revise the FY-04 Youth Court budget to reflect actual revenue and expenditures.

**Section 3. Appropriation.** Funds are appropriated to the following:

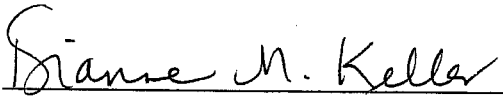
Salaries, Regular:	220-4270-427.10-10	\$ (483)
Health Insurance:	220-4270-427.20-10	\$ (7,025)
FMED:	220-4270-427.20-20	\$ (6)
PERS:	220-4270-427.20-30	\$ (31)
SBS	220-4270-427.20-40	\$ (30)
ESC:	220-4270-427.20-50	\$ 33
Operating Supplies:	220-4270-427.60-10	\$5,376
Other Purchased Svcs:	220-4270-427.50-90	\$ 400
Small Tools & Equip:	220-4270-427.60-15	\$ (500)

**Section 4. Source of Funds.**

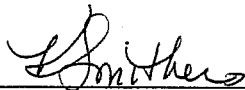
Juv. Accountability grant:	220-4200-331.12-06	\$ (2,500)
LLEBG (for FY04):	220-4200-331.11-27	\$(3,101)
Minor Consuming (FY03):	220-4200-331.12-07	\$ 1,012
Minor Consuming (FY04):	220-4200-331.12-05	\$(1,647)
Govenor's Drug & Viol:	220-4200-331.12-04	\$14,904
Valley Hospital:	220-4200-364.91-00	\$(5,000)
Mat-Su School:	220-4200-337.10-03	\$(4,000)
Contrib Mat-Su Borough:	220-4200-337.10-01	\$4,000
Alaska Airlines Grant:	220-4200-364.93-00	\$500
Fred Meyer Grant:	220-4200-364.92-00	\$2,500
Fund Balance		\$3,500

**Section 5. Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on November 24, 2003.

  
DIANNE M KELLER, Mayor

ATTEST:

  
KRISTIE L. SMITHERS, CMC  
City Clerk

[SEAL]



**CITY OF WASILLA**

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**290 E. HERNING AVE.  
WASILLA, AK 99654-7091  
PHONE: (907) 373-9090  
FAX: (907) 373-9092**

**TO:** Wasilla City Council  
**THRU:** Mayor Dianne M. Keller *DMK*  
**FROM:** Finance  
**DATE:** October 21, 2003  
**SUBJECT: Ordinance Serial No. 03-67**

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*SUMMARY: Mat-Su Youth Court is adding two more grants and revising their budget to reflect the actual amount awarded through the grants.*

*FISCAL IMPACT: If yes, amount requested: See Attached Ordinance 03-67 for the list.  
Account No.:*

*RECOMMENDED ACTION: To accept and approve the budget revision and addition of two grants.*

**ATTACHMENTS:**