Prepared by: Public Works Dept. Requested by: Public Work Dept. Introduced: October 27, 2003 Public Hearing: November 24, 2003 Adopted: November 24, 2003 Vote: Unanimous: Lowe absent

CITY OF WASILLA ORDINANCE SERIAL NO. 03-66

AN ORDINANCE OF THE WASILLA CITY COUNCIL REDUCING THE FY-04 BUDGET BY \$20,000 FOR THE SEPTAGE FACILITY EMERGENCY GENERATOR.

- Classification. This is a non-code ordinance. Section 1.
- Section 2. **Purpose.** To reduce the grant portion of the emergency generator budget to reflect the transfer of City match funding to Septage Facility Phase A and B.
- Section 3. **Reduction.** Funds are reduced within the following fund:

310-4359-435.45-09

Emergency Generator

\$20,000

Section 4. Sources of Funds.

310-4300-334.30-06

ADEC Grant

\$20,000

Section 5 Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on November 24, 2003.

ATTEST:

KRISTIE L. SMITHERS, CMC

City Clerk

[SEAL]



CITY OF WASILLA

290 E. HERNING AVE. WASILLA, AK 99654-7091 PHONE: (907) 373-9090 FAX: (907) 373-9092

TO:

Wasilla City Council

THRU:

Mayor Dianne M. Keller

FROM:

Archie Giddings, Public Works Director

DATE:

October 20, 2003

SUBJECT:

Resolution Serial No. 03-38

Ordinance Serial No. 03-66

SUMMARY: The original septage facility project included an emergency generator as an additive alternate in the phase B bid schedule. The Phase B funding did not allow for the emergency generator award at that time. The City received a separate grant for the emergency generator the following year, and the generator installation was completed this year.

City match funding for the generator grant was appropriated from the septage facility phase A and B account. \$20,000 remains in City match funds in the generator account that is proposed to be transferred back to the septage facility account. These funds will be used for the septage facility storage building that will provide 7,000 square feet of dry storage for the sewer utility's parts and equipment.

Resolution Serial No. 03-38 transfers the city funds and Ordinance Serial No. 03-66 reduces the grant by an equal amount.

FISCAL IMPACT: If yes, amount requested: \$20,000

Account No.: from 310-4359-435-09 to 310-4359-435.45-06

and reduce revenue account 310-4300-334.30-06 by same amount

RECOMMENDED ACTION: Council is requested to adopt Resolution Serial No. 03-38 that transfers funds within an accounting fund for the septage facility, and to adopt Ordinance Serial No. 03-66 after the public hearing.

ATTACHMENTS: none