

**CITY OF WASILLA
 ORDINANCE SERIAL NO. 03-30(AM)**

AN ORDINANCE OF THE WASILLA CITY COUNCIL PROVIDING FOR THE ADOPTION OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2004 AND APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Operating Budget for the Fiscal Year 2004, as presented by the Mayor and introduced on May 12, 2003.

Section 3. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2003 and ending June 30, 2004, the sum of \$14,515,165 to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund		Special Revenue Funds	
Council/Clerk	\$ 364,247	Library	\$ 697,969
Administration	210,670	Youth Court	163,793
General Administration	335,614	Asset Forfeiture	-
Finance	525,510	Technology Replacement	24,000
M.I.S.	196,490	Capital Reserve	-
Economic Development	185,204		
Public Safety	2,278,259	Fiduciary Funds	
Public Works		Cemetery	\$ 1,000
Administration	299,048		
Roads	702,931		
Property Maintenance	419,047		
Planning	172,692		
Culture and Recreation			
Museum	74,151		
Recreation	440,844		
Non-Departmental			
Non-Departmental	283,026		
Transfers	3,614,661		
Total General Fund	\$ 10,102,394		

Enterprise Funds

Utility		
Operations & Transfers	\$	1,083,283 *
Debt Service - Principal		82,465
Total Utility Fund	\$	1,165,748
Airport		
Operations & Transfers	\$	96,090
Total Aripport	\$	96,090

Debt Service Funds

1983 Sewer Assessment District	10,738
1982 Original Water Bond	17,776
1986 Southside Water District	11,805
Gas Assessment	-
General Obligation	\$ 2,011,145
Paving Assessments	212,707

*Does not include depreciation.

Section 4. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at .5 mills.

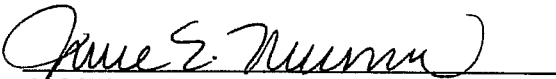
Section 5. Effective Date. This ordinance takes effect July 1, 2003.

ADOPTED, by the Wasilla City Council on June 2, 2003.



DIANNE M. KELLER, Mayor

ATTEST:



JAMIE E. NEWMAN, CMC
Acting Clerk

[SEAL]