

Requested by: Finance  
Prepared by: Finance  
Introduced: January 13, 2003  
Public Hearing: January 27, 2003  
Adopted: January 27, 2003  
Vote: Unanimous; Lowe absent

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 03-04**

**AN ORDINANCE OF THE CITY OF WASILLA, ALASKA TO AMEND THE FY-03 BUDGET TO APPROVE AND ACCEPT A MINOR CONSUMING GRANT IN THE AMOUNT OF \$5,000 FROM THE STATE DEPARTMENT OF TRANSPORTATION AND REVISE THE REVENUE AND EXPENDITURE BUDGET ACCOUNTS IN THE YOUTH COURT SPECIAL REVENUE FUND TO MATCH ACTUAL REVENUE BEING REALIZED FROM VARIOUS GRANT AND CONTRIBUTION SOURCES**

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BE IT ORDAINED:

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To accept and approve a State Department of Transportation \$5,000 Minor Consuming Diversion grant, number 030204AL, to Youth Court.

To revise the Youth Court Special Revenue Fund expense and revenue budget to reflect the actual amounts being realized from various grant and contribution sources.

Some grants that were originally budgeted in FY03 were not approved. Others were awarded for a different amount than anticipated and budgeted, and local contributions have been realized at a higher rate than originally budgeted. Therefore, a revision of the budget is necessary for expenditures to match the actual level of funding.

**Section 3. Appropriation.** Funds are appropriated to the following:

Salaries, Regular:	22.52.427.110.00	\$(12,782)
Health Insurance:	22.52.427.210.00	\$ 1,999

FMED:	22.52.427.220.00	\$ (185)
PERS:	22.52.427.230.00	\$ (1,047)
SBS	22.52.427.240.00	\$ (783)
Workers Comp:	22.52.427.260.00	\$ (65)
Insurance:	22.52.427.522.00	\$ 4,222
Travel:	22.52.427.581.00	\$ (1,800)
Staff Development	22.52.427.582.00	\$ 500
Other Purchased Svcs:	22.52.427.590.00	\$ (125)
Contractual Svcs:	22.52.427.591.00	\$ (2,055)
Operating Supplies:	22.52.427.611.00	\$ (1,867)
Small Tools & Equip:	22.52.427.611.90	\$ (300)

**Section 4. Source of Funds.**

Juv. Accountability grant:	22.33.000.331.12	\$ (3,000)
LLEBG 02 (for FY03):	22.33.000.331.17	\$ 21,014
Minor Consuming (FY02):	22.33.000.334.18	\$ 1,355
Minor Consuming (FY03):	22.33.000.334.26	\$ 5,000
State DOE grant:	22.33.000.334.16	\$(40,000)
State Juv. Justice:	22.33.000.334.24	\$(10,000)
AK Community Svc Comm:	22.33.000.334.25	\$(20,000)
Contributions MAT-Su Borough:	22.33.000.337.14	\$ 8,000
Fees:	22.34.000.341.41	\$ 5,400
Contributions:	22.36.000.365.65	\$ 7,050
Innovations in American Gov:	22.36.000.365.92	\$(20,000)

MAT-SU School District: 22.33.000.337.15 \$ 4,000  
Fund Balance \$ 3,069

**Section 5. Effective Date.** This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 27, 2003.

*Dianne M. Keller*  
DIANNE M. KELLER, Mayor

ATTEST:

*Kristie L. Smithers*  
KRISTIE L. SMITHERS, CMC  
City Clerk

[SEAL]