Prepared by: Public Works Requested by: Public Works Introduced: November 25, 2002 Public Hearing: December 9, 2002 Adopted: December 9, 2002

Vote: Unanimous

CITY OF WASILLA ORDINANCE SERIAL NO. 02-78

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-03 BUDGET IN THE AMOUNT OF \$34,000 BY APPROPRIATING FUNDS FROM THE VEHICLE FUND'S FUND BALANCE IN ORDER TO PURCHASE REPLACEMENT VEHICLES FOR PUBLIC WORKS.

- * Section 1. Classification. This is a non-code ordinance.
- * Section 2. Purpose. To appropriate funds to purchase mayor's lease vehicle and an additional vehicle for public works.
- * Section 3. Appropriation. Funds are appropriated to the following:

12-55-477-865- 30

Vehicle Purchases

\$34,000

* Section 4. Source of Funds. Funds are appropriated from the following:

Vehicle Fund's, Fund Balance

\$34,000

* Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on December 9, 2002.

DIANNE M. KELLER, Mayor

ATTEST:

KRISTIE SMITHERS, CMC

City Clerk

[SEAL]



CITY OF WASILLA

290 E. HERNING AVE. WASILLA, AK 99654-7091 PHONE: (907) 373-9090

FAX: (907) 373-9092

TO:

Wasilla City Council

THRU:

Mayor Dianne M. Keller

FROM:

Don Shiesl, Director Public Works

DATE:

November 15, 2002

SUBJECT: Ordinance Serial No. 02-78

SUMMARY:

The Ford Explorer has been leased by the Mayor's office for the past three years. The lease termination date is December 18,2002. It is cost effective to purchase this vehicle at this time rather than to continue leasing. Cost is approximately \$20,000.

In addition to the \$20,000, the Public Works Department requests the Council to appropriate an additional \$14,000 to replace the wrecked vehicle in FY02.

FISCAL IMPACT: YES, amount requested: \$34,000

Account No.: 12-55-477-865-30

RECOMMENDED ACTION: Approval of Ordinance Serial No. 02-78

ATTACHMENTS: None