Prepared by: Public Works Requested by: Public Works Introduced: October 28, 2002 Public Hearing: November 25, 2002 Adopted: November 25, 2002

Vote: Unanimously

CITY OF WASILLA ORDINANCE SERIAL NO. 02-75

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-03 BUDGET BY APPROPRIATING \$47,000 FOR IDITAROD RESERVOIR PAINTING.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funds for the purpose of completing the Iditarod Reservoir Repairs, by increasing the budget to allow the interior painting contract to be awarded to the low bidder.

Section 3. Appropriation. Funds are appropriated to the following funds:

32-53-615-437-10

Water Treatment Plant Maintenance

\$47,000

Section 4. Sources of Funds.

Capital Reserve Fund

\$47,000

Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on November 25, 2002.

DIÁNNE M. KELLER, Mayor

ATTEST:

KRISTIE SMITHERS, CMC

City Clerk

[SEAL]



CITY OF WASILLA

290 E. HERNING AVE. WASILLA, AK 99654-7091 PHONE: (907) 373-9090 FAX: (907) 373-9092

TO:

Wasilla City Council

THRU:

Mayor Dianne M. Keller

FROM:

Public Works

DATE:

October 21, 2002

SUBJECT: Ordinance Serial No. 02-75

SUMMARY: Public Works budgeted \$220,000 to repair the Iditarod Reservoir. Hankal Construction is currently under contract to complete the structural repairs for \$108,572. Engineering and inspections are \$20,000. The bid opening for the interior painting portion of the work was conducted on October 17, 2002, with a low bid of \$125,958. The revised budget is \$254,530 that includes the low bid for painting. An additional \$35,000 is needed to complete the repairs.

FISCAL IMPACT: YES, \$35,000 32-55-615-437-10

RECOMMENDED ACTION: Council is requested to approve Ordinance Serial No. 02-75 that amends the FY-03 budget by appropriating \$35,000 for Iditarod Reservoir Painting. 47,000