

Requested by: Public Works
Prepared by: Public Works
Introduced: June 10, 2002
Public Hearing: June 24, 2002
Adopted: June 24, 2002
Vote: Unanimous

**CITY OF WASILLA
ORDINANCE SERIAL NO. 02-37**

AN ORDINANCE OF THE CITY OF WASILLA AMENDING THE FY-02 BUDGET FOR THE ROADS DIVISION BY TRANSFERRING FUNDS WITHIN AN ACCOUNTING FUND IN ORDER TO FUND PROJECTED DEFICITS IN LINE ITEMS

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To transfer funds for the purpose of covering the cost of the roads division line item deficits.

Section 3. Appropriation. Funds are appropriated to the following fund:

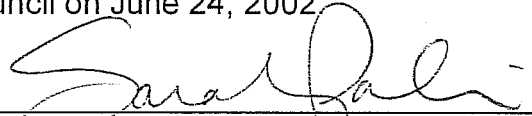
Salaries, Regular:	01-53-432-110-00	\$ 6,100
Salaries, Temporary:	01-53-432-120-00	\$ 8,900
Health Life Insurance:	01-53-432-210-00	\$ 4,750
FMED:	01-53-432-220-00	\$ 220
PERS :	01-53-432-230-00	\$ 430
SBS :	01-53-432-240-00	\$ 1,190
ESC:	01-53-432-250-00	\$ 65
Vehicle Maintenance:	01-53-432-434-00	\$15,000

Section 4. Source of Funds.

Operating Supplies:	01-53-432-611-00	\$21,655
Contractual Services:	01-53-432-591-00	\$15,000

Section 5. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on June 24, 2002



SARAH PALIN, Mayor

ATTEST:



KRISTIE L. SMITHERS, CMC
City Clerk

[SEAL]



CITY OF WASILLA

**290 E. HERNING AVE.
WASILLA, AK 99654-7091
PHONE: (907) 373-9090
FAX: (907) 373-9092**

TO: Wasilla City Council
THRU: Mayor Sarah Palin *SP*
FROM: Public Work Department
DATE: June 3, 2002

SUBJECT: Ordinance Serial No. 02-37

SUMMARY:

The roads division had a lot of overtime maintenance as a result of excessive road repairs on Lucille Street and Nelson Avenue. These roads were scheduled for paving last year, however, a winter shutdown occurred. The overtime resulted in keeping these roads passable through winter and spring. Heavy storm drain maintenance also caused an additional workload. Storm drain maintenance had been deferred for many years. The storm drain system is now being maintained annually.

The budget transfer for vehicle maintenance is a result of needing to purchase tires for our heavy equipment.

FISCAL IMPACT

Account No.:

RECOMMENDED ACTION: Adopt Ordinance Serial No. 02-37

ATTACHMENTS:

none