

**CITY OF WASILLA
ORDINANCE SERIAL NO. 02-35**

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-02 BUDGET BY REVISING THE REVENUE AND EXPENDITURE BUDGET ACCOUNTS IN THE YOUTH COURT SPECIAL REVENUE FUND TO MATCH ACTUAL LOCAL REVENUE BEING REALIZED

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. Local contributions have been realized at a higher rate than originally budgeted in the Youth Court Fund. A grant from Valley Hospital was higher than originally budgeted. A donation from the Alaska Democratic Party, Interest Income, deposited student fees, and a contribution from a private foundation have also been responsible for the increased revenues.

Section 3. Appropriation. Funds are appropriated to the following fund:

Travel:	22-52-427-581-00	\$ 1,420
Computer Software:	22-52-427-611-95	\$ 165
Operating Supplies:	22-52-427-611-00	\$ 6,073

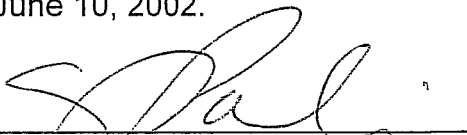
Section 4. Source of Funds.

Interest Income:	22-36-000-361-11	\$ 238
Contributions:	22-36-000-365-65	\$ 7,000
Valley Hospital Grant:	22-36-000-365-91	\$ 420

Section 5. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on June 10, 2002.

ATTEST:


SARAH PALIN, Mayor



KRISTIE L. SMITHERS, CMC
City Clerk

[SEAL]



CITY OF WASILLA
290 E. HERNING AVE.
WASILLA, AK 99654-7091
PHONE: (907) 373-9090
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TO: Wasilla City Council
THRU: Mayor Sarah Palin *SP*
FROM: Finance Department
DATE: May 21, 2002
SUBJECT: Ordinance Serial No. 02-35

SUMMARY: Local contributions have been realized at a higher rate than originally budgeted in the Youth Court Special Revenue Fund. The Valley Hospital Grant award was \$2,220 vs. \$1,800 as originally budgeted. One thousand was just received from the Alaska Democratic Party. Interest Income, deposited student fees, and a \$7,400 contribution from a private foundation (in the name of a relative of a Youth Court student member) have also contributed to the increase.

These funds will provide for the three Youth Court staff, one adult chaperone and 13 student members to attend the Annual Youth Court Statewide Conference in Valdez as well as provide for computer software and general operating supplies for the program.

FISCAL IMPACT: If yes, amount requested: \$ 7,658

Account No.:

Appropriation

Travel	22-52-427-581-00	\$1,420
Computer Software	22-52-427-611-95	\$ 165
Operating Supplies	22-52-427-611-00	\$6,073

Sources

Interest Income	22-36-000-361-11	\$238
Contributions	22-36-000-365-65	\$7,000
Valley Hospital Grant	22-36-000-365-91	\$420