

CITY OF WASILLA  
ORDINANCE SERIAL NO. 02-32**AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-02 BUDGET BY REVISING THE POLICE DEPARTMENT'S BUDGET IN ORDER TO FUND PROJECTED DEFICITS IN LINE ITEMS.**


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**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To revise Police Department's budget to fund projected deficits in line items.

**Section 3. Appropriation.** Funds are appropriated to the following fund:

Other Prof. Fees	01-52-421-334-00	5,500
Office Equipment Maint.	01-52-421-431-10	1,871
Vehicle Maint.	01-52-421-434-00	11,000
Cell Phones	01-52-421-531-20	4,000
Dues & Subscriptions	01-52-421-571-00	2,100
Operating Supplies	01-52-421-611-00	11,000
Office Supplies	01-52-421-611-10	6,000
Small Tools & Equip.	01-52-421-611-90	8,500
Personnel Supplies	01-52-421-612-00	12,500

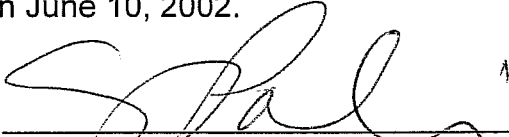
**Section 4. Source of Funds.**

Health Insurance	01-52-421-210-00	14,000
PERS	01-52-421-230-00	3,000
Workers Compensation	01-52-421-260-00	10,277
Vehicle Insurance	01-52-421-526-00	4,000

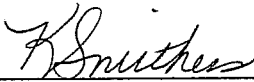
Communication SVS	01-52-421-535-00	13,394
Continuing Education	01-52-421-582-10	13,800
Travel	01-52-421-581-00	4,000

**Section 5. Effective Date.** This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on June 10, 2002.

  
SARAH PALIN, Mayor

ATTEST:

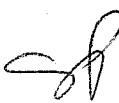
  
KRISTIE L. SMITHERS, CMC  
City Clerk

[SEAL]



**CITY OF WASILLA**  
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TO: Wasilla City Council  
THRU: Mayor Sarah Palin   
FROM: Finance Department  
DATE: May 20, 2002  
**SUBJECT: Ordinance Serial No. 02-32**

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**SUMMARY:**

This budget ordinance will move monies from expenditure line items, which are projected to have a surplus at year end to expenditure line items that are projected to have a deficit at year end based on current expenditure patterns.

**FISCAL IMPACT:** If yes, amount requested:

**RECOMMENDED ACTION:** Adopt Ordinance Serial No. 02-32

**ATTACHMENTS:**