Requested by: Police Prepared by: Finance Introduced: May 29, 2002 Public Hearing: June 10, 2002 Adopted: June 10, 2002

Vote: Unanimous

19.000

## CITY OF WASILLA ORDINANCE SERIAL NO. 02-31

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-02 BUDGET BY REVISING THE LIBRARY DEPARTMENT'S BUDGET IN ORDER TO FUND PROJECTED DEFICITS IN LINE ITEMS.

## BE IT ORDAINED:

**Section 1.** Classification. This is a non-code ordinance.

Section 2. Purpose. To revise the Library Department's budget to

fund projected deficits in line items.

Salaries

Section 3.	Appropriation.	Funds are appropriated to the following fund:

21-54-455-110-00

Section 4. Source of Funds.

Health Insurance	21-54-455-210-00	4,500
PERS	21-54-455-230-00	4,000
Office Maint.	21-54-455-431-00	1,000
Building Maint.	21-54-455-432-00	2,300
General Liab. Ins.	21-54-455-522-00	600
Postage	21-54-455-532-00	1,500
Books	21-54-455-641-00	3,000
Periodicals	21-54-455-643-00	2,100

**Section 5. Effective Date.** This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on June 10, 2002,

SARAH PALIN, Mayor

ATTEST:

KRISTIE L. SMITHERS, CMC

City Clerk

[SEAL]



## CITY OF WASILLA

290 E. HERNING AVE. WASILLA, AK 99654-7091 PHONE: (907) 373-9090 FAX: (907) 373-9092

TO:

Wasilla City Council

THRU:

Mayor Sarah Palin

FROM:

Finance Department

DATE:

May 21, 2002

SUBJECT: Ordinance Serial No. 02-31

## SUMMARY:

This budget ordinance will move monies from expenditure line items, which are projected to have a surplus at year end to expenditure line items that are projected to have a deficit at year end based on current expenditure patterns for the Library Special Revenue Fund.

FISCAL IMPACT: If yes, amount requested:

RECOMMENDED ACTION: Adopt Ordinance Serial No. 02-31

**ATTACHMENTS:**