

**CITY OF WASILLA
 ORDINANCE SERIAL NO. 02-23(AM)**

**AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE
 ADOPTION OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2003 AND
 APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.**

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 6.04.020, the Wasilla City Council hereby adopts the Annual Operating Budget for the Fiscal Year 2003, as presented by the Mayor and introduced on April 22, 2002.

Section 3. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2002 and ending June 30, 2003, the sum of \$12,496,478 to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund		Special Revenue Funds	
Council/Clerk	\$ 324,847	Library	\$ 633,455
Administration	315,985	Youth Court	160,179
General Administration	207,537	Asset Forfeiture	-
Finance	505,457	Technology Replacement	24,000
M.I.S.	177,852	Capital Reserve	-
Planning	244,418		
Public Safety	2,083,790	Fiduciary Funds	
Public Works		Cemetery	\$ 2,000
Administration	261,455		
Roads	722,029		
Property Maintenance	339,386		
Culture and Recreation			
Museum	67,499		
Recreation	427,250		
Non-Departmental			
Non-Departmental	71,534		
Transfers	2,889,709		
Total General Fund	\$ 8,638,748		

Enterprise Funds

Utility		
Operations & Transfers	\$	1,005,415
Debt Service - Principal		17,639
Total Utility Fund	\$	1,023,054
Airport		
Operations & Transfers	\$	76,089
Total Airport	\$	76,089

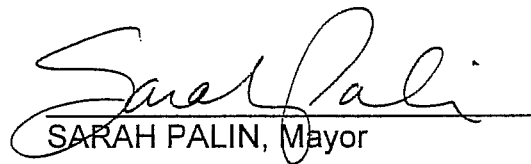
Debt Service Funds

1983 Sewer Assessment District	10,983
1982 Original Water Bond	17,776
1986 Southside Water District	12,047
Gas Assessment	13,167
General Obligation	\$ 1,704,398
Paving Assessments	180,582

Section 4. Tax Levy. The rate of tax levy on each dollar-assessed valuation of taxable property is fixed at .5 mills.

Section 5. Effective Date. This ordinance takes effect July 1, 2002.

ADOPTED by the Wasilla City Council on May 13, 2002.


SARAH PALIN, Mayor

ATTEST:




KRISTIE SMITHERS, CMC
City Clerk

[SEAL]



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, AK 99654-7091
PHONE: (907) 373-9090
FAX: (907) 373-9092

TO: Wasilla City Council
THRU: Mayor Sarah Palin 
FROM: Ted Leonard, Finance Director
DATE: April 22, 2002
SUBJECT: Ordinance Serial No. 02-23

SUMMARY: Attached is the Mayor's proposed Fiscal Year 2002 Budget.

FISCAL IMPACT: If yes, amount requested: \$12,329,946
Account No.:

RECOMMENDED ACTION: Adopt Ordinance Serial 02-23

ATTACHMENTS: Fiscal Year 2003 Annual Operating Budget.