

**CITY OF WASILLA
ORDINANCE SERIAL NO. 02-15**

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-02 BUDGET BY REVISING THE BUDGET FOR CAPITAL IMPROVEMENT PROGRAM FOR THE ARMED FORCES HONOR GARDEN, ACCEPTING A STATE GRANT OF \$29,700 AND APPROVE FORGIVENESS OF A STARTUP LOAN OF \$37,000 FROM THE GENERAL FUND

BE IT ORDAINED:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To revise the FY02 Armed Forces Honor Garden Budget to more accurately reflect actual revenues, and actual and projected expenditures. To approve and accept a State pass-through grant from the Matanuska-Susitna Borough for \$29,700, and to forgive a startup loan of \$37,000 from the general fund.

Section 3. Appropriation. Funds are adjusted to the following:

Honor Garden Const.	14-55-479-813-20	- 75,026
Construction In-Kind	14-55-479-813-22	- 81,740
Other Professional Ser.	14-55-479-334-00	- 42,617
Marketing In-Kind	14-55-479-338-10	-142,622
Marketing	14-55-479-338-00	- 22,349
Operating Cost	14-55-479-611-10	- 3,662
Contingency	14-55-479-599-00	- 8,629
Bricks (CGS)	14-55-479-661-21	- 88,925

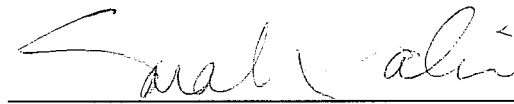
Benches (CGS)	14-55-479-661-22	- 2,000
Trees (CGS)	14-55-479-661-23	- 15,000

Section 4. Source of Funds.


Sale of Bricks	14-34-000-349-11	-223,560
Sale of Benches	14-34-000-349-13	3,000
Sale of trees	14-34-000-349-12	- 22,150
Corporate Sponsorships	14-36-000-365-11	- 128,692
Corporate In-Kind	14-36-000-365-12	- 210,912
OPT-CIP Fund	14-39-000-399-11	1,700
Interest Income	14-36-000-361-11	- 30
Deposit Dividend (MVFCU)	14-36-000-361-12	-295
Other Revenue	14-39-000-499-14	1,975
SOA /MAT-SU Borough grant	14-33-000-334-47	29,700
General Fund Operating Trans	14-39-000-399-01	37,000

Section 5. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 22, 2002.


 SARAH PALIN, Mayor

ATTEST:


 KRISTIE L. SMITHERS, CMC
 City Clerk

[SEAL]



CITY OF WASILLA
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TO: Wasilla City Council
THRU: Mayor Sarah Palin *ef*
FROM: Public Works Department
DATE: April 8, 2002
SUBJECT: Ordinance Serial No. 02-15

SUMMARY: The Armed Forces Honor Garden program began in December 2000, with the sale of bricks, trees and benches. The sales portion of the program ended December 31, 2001.

The program took in \$50,390 through the sale of bricks, trees and benches. The sales program also created awareness in the community of the Honor Garden and in the development of Iditapark from a former airport into a showcase for the City of Wasilla.

The accompanying ordinance 02-15 asks the Council to do several things:

1. Accepts a State of Alaska categorical grant of \$29,700 for the Honor Garden that is a pass through from the Matanuska-Susitna Borough;
2. Approves a revised FY02 Capital Improvement Budget for the Armed Forces Honor Garden that more accurately reflects actual revenues and actual and projected expenditures for the project; and
3. Replaces the seed money (\$37,000) that came from the general fund to start up the program last year.

With these revisions the Honor Garden can be substantially completed in summer of 2003 including the installation of bricks, flagpoles, benches, trees, lights and ancillary facilities. In the FY03 Capital Improvement Budget, an additional \$30,000 will be requested to complete the construction of the Honor Garden.

FISCAL IMPACT: If yes, amount requested: \$ 66,700 Account No.: See Ordinance

RECOMMENDED ACTION: Council is requested to approve Ordinance 02-15 revising the FY02 Capital Improvement Program for the Armed Forces Honor Garden including the acceptance of a State Categorical Grant of \$29,700 for the Honor Garden and forgive the \$37,000 seed money from the general fund.