

**CITY OF WASILLA
ORDINANCE SERIAL NO. 02-01**

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA TO AMEND THE FY-02 BUDGET BY \$53,429 FOR THE ALASKA STATE TROOPERS SEX ABUSE OF MINORS (SAM) GRANT AND APPROVE A NEW INVESTIGATOR POSITION FOR THE POLICE DEPARTMENT

BE IT ORDAINED:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. Amend the FY02 budget by \$53,361 for the State of Alaska, Department of Public Safety, Division of State Troopers SAM Grant. Also, approve a new Investigator position for the Police Department.

Section 3. Appropriation. Funds are appropriated to the following fund:

Salaries, Regular:	01-52-421-120-00	\$ 31,855
Health Insurance:	01-52-421-210-00	\$ 4,646
FMED:	01-52-421-220-00	\$ 462
PERS:	01-52-421-230-00	\$ 2,609
SBS:	01-52-421-240-00	\$ 1,953
ESC:	01-52-421-250-00	\$ 291
Workman's Comp:	01-52-421-260-00	\$ 800
Travel:	01-52-421-581-00	\$ 1,719
Vehicle Lease:	01-52-421-442-10	\$ 5,776
Small Tools & Equipment:	01-52-421-611-90	<u>\$ 2,250</u>

TOTAL EXPENSE: \$ 52,361

Section 4. Source of Funds.

SAM Grant: 01-33-000-331-21 \$ 39,271

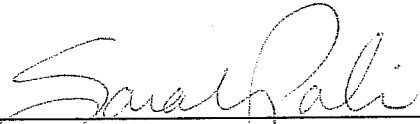
Transfer from Capital Reserve Fund:

01-39-000-399-25 \$ 13,090

TOTAL: \$ 52,361

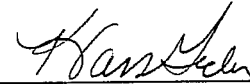
Section 5. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 28, 2002



SARAH PALIN, Mayor

ATTEST:



KRISTIE L. VANGORDER, CMC
City Clerk

[SEAL]



CITY OF WASILLA
290 E. HERNING AVE.
WASILLA, AK 99654-7091
PHONE: (907) 373-9090
FAX: (907) 373-9092

TO: Wasilla City Council

THRU: *JWC for*
Mayor Sarah Palin

FROM: Finance Department

DATE: January 9, 2002

SUBJECT: Ordinance Serial No. 02-01

SUMMARY: To amend the FY02 Police Department Budget for the FY02 portion of the Alaska State Troopers Sex Abuse of Minors (SAM) grant and required match. Also, for the purposes of this grant, approve a new Investigator position for the Police Department.

This grant project totals \$152,349 over 18 months (\$114,262 State award plus \$38,087 required City Match, January 1, 2002 – June 30, 2003).

FISCAL IMPACT: Yes If yes, amount requested: \$ 52,361

Account No.:

Salaries, Regular	01-52-421-110-00	\$ 31,855	
Health Insurance	01-52-421-210-00	4,646	
FMED:	01-52-421-220-00	462	
PERS:	01-52-421-230-00	2,609	
SBS:	01-52-421-240-00	1,953	
ESC:	01-52-421-250-00	291	
Workman's Comp:	01-52-421-260-00	<u>800</u>	
Total Personal Services:			\$ 42,616
Travel:	01-52-421-581-00		1,719
Vehicle Lease:	01-52-421-442-10		5,776
Small Tools & Equipment:	01-52-421-611-90		<u>2,250</u>
TOTAL EXPENSE:			\$ 52,361
SAM Grant:	01-33-000-331-21		\$ 39,271
Transfer from Capital Reserve			
Fund:	01-39-000-399-25		<u>13,090</u>
TOTAL SOURCE OF FUNDS:			\$ 52,361

RECOMMENDED ACTION: Approve and accept.