

**CITY OF WASILLA
ORDINANCE SERIAL NO. 01-54**

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-02 BUDGET BY APPROPRIATING FUNDS IN THE AMOUNT OF \$9,112.80 TO YOUTH COURT FUND FOR ACCEPTANCE OF STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION, HIGHWAY SAFETY GRANT #AL-QN-020204 FOR YOUTH COURT MINOR CONSUMING DIVERSION PANEL.

BE IT ORDAINED:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To accept the State of Alaska, Department of Transportation, Highway Safety Grant #AL-QN-020204 for Youth Court for Minor Consuming Diversion Panel.

Section 3. Appropriation. Funds are appropriated to the following fund:

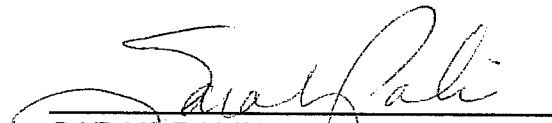
Salaries & Wages Regular:	22-52-427-110-00	\$4,697.76
FMED:	22-52-427-220-00	\$ 68.16
PERS:	22-52-427-230-00	\$ 384.96
SBS:	22-52-427-240-00	\$ 288.00
ESC:	22-52-427-250-00	\$ 53.76
Workman's Comp:	22-52-427-260-00	\$ 20.16
Operating Supplies:	22-52-427-611-00	\$ 609.44
Contractual Services:	22-52-427-591-00	\$2,990.56

Section 4. Source of Funds.

Grant #AL-QN-020204:	22-33-000-334-18	\$5,512.80
Youth Court Fees:	22-34-000-341-41	\$3,600.00

Section 5. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on December 10, 2001.



SARAH PALIN, Mayor

ATTEST:



KRISTIE L. VANGORDER, CMC
City Clerk

[SEAL]

SUBJECT: AMENDING THE FY02 BUDGET BY APPROVING AND ACCEPTING THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION, HIGHWAY SAFETY GRANT #AL-QN-020204 FOR YOUTH COURT MINOR CONSUMING DIVERSION PANEL

REQUESTED BY: Youth Court

PREPARED BY: Finance

DATE: November 14, 2001

FOR AGENDA OF: November 26, 2001

SUMMARY:

Amending the FY02 Budget by approving and accepting the State of Alaska, Department of Transportation, Highway Safety Grant #AL-QN-020204, which provides for Youth Court Minor Consuming Diversion Panel.

The goal of the project is to provide a diversion panel, made up of youth court students and an adult advisor that would provide education on the legal, physical, and social consequences of minor consuming alcohol in the Mat-Su Valley.

The grant provides wages and benefits at 5 hours per week (\$5,512.80) for the life of this grant October 1, 2001 through September 30, 2002.

A \$50 fee will be collected from each participant. Projected fees of \$3,600.00 will provide matching funds of \$609.44, which cover class materials and supplies, and contractual services for additional instructors as needed.

FISCAL IMPACT: No Yes, amount requested: \$9,112.80

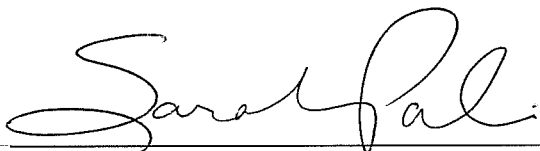
Fund: 22

RECOMMENDED ACTION:

Council approval of Ordinance #01-54

MAYOR REVIEW/COMMENT:

Presented with: Ord 01-54
Date: 12/10/01 Verified by: JK



Reviewed by: SARAH PALIN, Mayor