

**CITY OF WASILLA
ORDINANCE SERIAL NO. 01-51**

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-02 BUDGET BY REVISING THE REVENUE AND EXPENDITURE BUDGET ACCOUNTS IN THE YOUTH COURT SPECIAL REVENUE FUND TO MATCH ACTUAL GRANT AWARDS.

BE IT ORDAINED:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To revise the revenue and expenditure accounts in the Youth Court Special Revenue Fund to match the actual grant award amounts

Section 3. Appropriation. Funds are appropriated to the following fund:

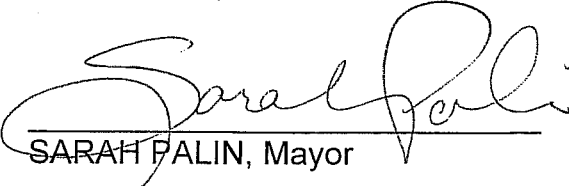
Indirect Expense	22-52-427-150-00	1,698
Salaries, Regular	22-52-427-110-00	(18,142)
Liability Insurance	22-52-427-522-00	(3,403)

Section 4. Source of Funds.

LLEBG 99	22-33-000-331-14	(12,172)
LLEBG 00	22-33-000-331-15	(1,595)
Contributions From MSB	22-33-000-337-14	(20,000)
Contributions From Cities	22-33-000-337-15	4,000
Contributions	22-33-000-337-15	(10,000)
Youth Court Fund Balance	Fund Balance	19,920

Section 5. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on October 22, 2001.


SARAH PALIN, Mayor

ATTEST:


KRISTIE L. VANGORDER, CMC
City Clerk

[SEAL]

SUBJECT: AMENDING THE FY02 BUDGET BY REVISING THE REVENUE AND EXPENDITURE BUDGET ACCOUNTS IN THE YOUTH COURT SPECIAL REVENUE FUND

REQUESTED BY: Chief Fannon

PREPARED BY: Finance

DATE: September 27, 2001

FOR AGENDA OF: October 8, 2001

SUMMARY:

Chief Fannon is requesting to amend the Youth Court's Revenue Accounts to match the actual grant awards. The reason for the discrepancy between the revenue account balances and the actual grant award amounts are due to the fact that the City Of Wasilla must estimate what the grant award amounts will be before the actual grants are awarded.

Youth Court has sufficient fund balance to cover the deficit of \$19,920 between the new total projected revenue and projected expenditures.

FISCAL IMPACT: No Yes, amount requested: -19,920

RECOMMENDED ACTION: Council Consideration



Reviewed by: SARAH PALIN, Mayor

Attachments: Ordinance No. 01-51

Presented with: Ord 01-51
Date: 10/22/01 Verified by: AV