Requested by: Public Works Prepared by: Public Works Introduced: January 22, 2001 Public Hearing: February 12, 2001 Adopted: February 12, 2001 Vote: Unanimous: Lowe absent

CITY OF WASILLA ORDINANCE SERIAL NO. 01-08

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-01 BUDGET BY APPROPRIATING FUNDS TO THE CIP FUND FOR THE RENOVATION OF THE FORMER POLICE DEPARTMENT AREA AT CITY HALL.

BE IT ORDAINED:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funds within the General Fund for the purpose of renovating the former Police Department area at City Hall.

Section 3. Appropriation. Funds are appropriated to the following fund:

CIP Fund:

11-55-475-831-09 Building Modification

\$79,300

Section 4. Source of Funds.

General, Fund, fund balance

\$79,300

Section 5. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on February 12, 2001.

ÉARAH PALIN, Mayor

ATTEST:

KRISTIE L. VANGORDER, CMC

City Clerk

[SEAL]

IM No. 01-98//

SUBJECT: City Hall Renovations

REQUESTED BY: Public Works

PREPARED BY: Public Works DATE: January 18, 2001.

FOR AGENDA OF: January 22, 2001

SUMMARY:

With the police moving from City Hall, the area they vacated needs to be renovated before it can be used as offices. Some demolition has been done by inmates from the correctional facility and the area has been abated for asbestos. Since the area is now vacant, work can be done more efficiently. The goals of this project are to make this area more energy efficient and more amiable to an office environment. Funding for exterior windows will also replace windows in Public Works.

The following is a list of work that will have to be done to meet these two goals along with the estimated cost of each phase:

Replace radiant heat system	\$ 38,000
2. Correct electrical problems	6,000
3. Replace exterior windows	9,000
4. Repair and paint walls	4,500
5. Install drop ceiling including lighting	6,500
6. Install carpeting	7,300
7. Contingency	<u>8,000</u>
Total cost	\$ 79,300

FISCAL IMPACT: __No __x Yes, amount requested: \$79,300 Fund: General Fund, fund balance

RECOMMENDED ACTION:

It is recommended that Council approve Serial Ordinance 01-08 a supplemental appropriation of \$79,300 to remodel the former Police Department area at City Hall.

MAYOR REVIEW/COMMENT

Reviewed by: SARAH PALIN, Mayor

Presented with: Ord 01-08

Date: 2/12/01 Verified by: YV.