

**CITY OF WASILLA
ORDINANCE SERIAL NO. 00-67**

**AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-01
BUDGET BY APPROVING FUNDS FOR ARMED FORCES HONOR GARDEN.**

BE IT ENACTED:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To approve the Armed Forces Honor Garden Budget to the Capital Fund for the purpose of funding the Alaska Path of Freedom Brick Project.

Section 3. Appropriation. Funds are appropriated to the following funds:

EXPENSES:

14-55-479-813-20 CONSTRUCTION	\$247,000
14-55-479-334-00 CONSULTANTS	\$93,320
14-55-479-338-00 MARKETING	\$277,161
14-55-476-661-21 BRICK	\$112,973
14-55-476-661-22 BENCHES	\$15,000
14-55-476-661-23 TREES	\$17,500
14-55-476-611-10 OPERATING	\$6,000
14-55-476-599-00 CONTINGENCY	\$8,629
TOTAL	\$777,583

Section 4. Source of Funds.

REVENUE:

Sales

14-34-000-349-119(bricks)	\$282,500
14-34-000-034-91 (trees)	\$35,000
14-34-000-349-13 (benches)	\$15,000

Sponsorships

14-36-000-365-11 (corporate)	\$138,125
14-36-000-365-12 (in-kind)	\$337,018

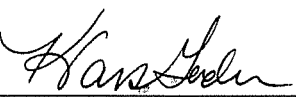
GRAND TOTAL	\$792,643
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Section 5. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on December 11, 2000.


SARAH PALIN, Mayor

ATTEST:



KRISTIE L. VANGORDER, CMC
City Clerk

[SEAL]

**SUBJECT: Armed Forces Honor Garden Project Budget
(Alaska Path of Freedom Brick Project)**

REQUESTED BY: Public Works

PREPARED BY: Public Works

DATE: November 17, 2000

FOR AGENDA OF: November 27, 2000

SUMMARY:

An approval is requested for the Armed Forces Honor Garden Project Budget toward the cost and expenditures as shown in Attachment A.

FISCAL IMPACT: ___ No X Yes, total amount of expenditures as shown in Attachment A

RECOMMENDED ACTION:

Council is requested approval of Ordinance 00-⁶⁷~~66~~ for the Armed Forces Honor Garden also known as the Alaska Path of Freedom. (Bricks of Honor Project).

MAYOR REVIEW/COMMENT: *Please keep in mind, the city is only committed to the \$37,000 advance ("to be reimbursed") for this proposed project. The rest of the project's costs will be covered through bricks and in-kind donations.*

Reviewed by: SARAH PALIN, Mayor

Attachments: Honor Garden Projected Budget



Presented with: Ord 00-67
Date: 12/11/2000 Verified by: SV

HONOR GARDEN PROJECTED BUDGET

<u>REVENUE</u>	CASH	IN-KIND	TOTAL
Sales revenue		0	0
14-34-000-349-119 (bricks)	282500		282500
Sponsorship			
14-36-000-365-11(corporate)	138125		138125
14-36-000-365-12(in-kind)		337018	
14-34-000-034-91(trees)	35000		35000
14-34-000-349-13 (benches)	15000		15000
Revenue grand total	455625	337018	792643
EXPENSES			
Honor Garden construction	150000	97000	247000
14-55-479-813-20			
Consultants	93320		93320
14-55-479-334-00			
Marketing Cost	37143	240018	277161
14-55-479-338-00			
Brick Cost	112973		112973
14-55-476-661-21			
Benches	15000		15000
14-55-476-661-22			
Trees	17500		17500
14-55-476-661-23			
Operating Cost	5500		6000
14-55-476-611-10			
Expense grand total	431436	337018	768954
20% contingency	8629		8629
	440065		777,583
Revenue grand total	792643		
Expense grand total	777583		
Net	15060		