Requested and Prepared by: Finance

Introduced: April 24, 2000 Public Hearing: May 8, 2000

Amended: May 1, 200, May 15, 2000

Adopted: May 15, 2000 Vote: Unanimous

CITY OF WASILLA ORDINANCE SERIAL No. 00-39(AM)

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE ADOPTION OF THE BUDGET FOR THE FISCAL YEAR 2001 AND APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 6.04.020, the Wasilla City Council hereby adopts the operating budget for the Fiscal Year 2001, as presented by the Mayor and introduced on April 24, 2000.

Section 3. Appropriation. There is hereby authorized and appropriated for expenditures and transfers, the sum of \$8,469,571 in accordance with the attached budget proposals.

FUND	FUND NAME	APPROPRIATIONS	TRANSFERS	TOTALS
01	General Fund	5,486,002	1,065,657	6,551,659
21	Library	562,614	-	562,614
22	Youth Court	143,242	_	143,242
23	Asset Forfeiture	-	-	-
31	Sewer Utility	469,327	26,547	495,874
32	Water Utility	405,309	21,694	427,003
33	Municipal Airport	62,407	-	62,407
41	Cemetery	-	_	-
51	Debt Service 78-1	-	17,400	17,400
52	Debt Service 83-W-1	12,532		12,532
53	Debt Service 83-S-1	11,501	-	11,501

55	Debt Service Paving	165,291	-	165,291
Totals		7,338,273	1,131,298	8,469,571

Section 4. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 1.0 mill.

Section 5. Effective Date. This ordinance takes effect July 1, 2000.

ADOPTED, by the Council of the City of Wasilla this 15th day of May 2000.

ATTEST:

[SEAL]

WASILLA CITY COUNCIL INFORMATION MEMORANDUM

IM No. 00-61

SUBJECT: Proposed Fiscal Year 2001 Budget.

PREPARED BY: Finance

DATE: April 17, 2000

FOR AGENDA OF: April 24, 2000

SUMMARY:

Attached is the Mayor's proposed Fiscal Year 2001 Budget.

FISCAL IMPACT: __No _X_Yes, amount requested: \$8,484,626

RECOMMENDED ACTION: Council Consideration

Reviewed by: SARAH PALIN, Mayor

Attachments: Ordinance No. 00-39