Requested By: Finance Prepared By: Finance Introduced: April 10, 2000 Public Hearing: April 24, 2000 Adopted: April 24, 2000

Vote: Unanimous

### CITY OF WASILLA ORDINANCE SERIAL NO. 00-32

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY00 BUDGET BY APPROPRIATING ADDITIONAL FUNDS TO THE RECREATION SERVICES BUDGET.

**Section 1.** Classification. This is a non-code ordinance.

**Section 2. Purpose**. Appropriate additional funds to the FY00 Recreation Services Department for a Department of Public Safety Bicycle/Pedestrian Safety Program.

**Section 3.** Appropriation. Funds are appropriated to the following Recreation Services account:

Contractual Services

015445259100

\$750.00

Section 4. Source of Funds.

Department of Public Safety Grant

\$750.00

**Section 5. Effective Date**. This ordinance becomes effective upon adoption.

ADOPTED by the Wasilla City Council on this 24th day of April 2000.

SARAH PALIN, Mayor

ATTEST:

KRISTIE L. VANGORDER, CMC

City Clerk

[SEAL]

#### WASILLA CITY COUNCIL INFORMATION MEMORANDUM

IM No. 00-48

SUBJECT:

REQUESTED BY: Finance Department

PREPARED BY:

Finance Department

DATE:

March 8, 2000

FOR AGENDA OF: April 10, 2000

**SUMMARY:** 

The Recreation Services in conjunction with the Police Department government agencies and local businesses are sponsoring the 2000 valley Bicycle Rodeo to educate the valley children on bicycle and pedestrian safety.

FISCAL IMPACT: X\_No \_\_Yes, amount requested: \$

Fund:

**RECOMMENDED ACTION:** Approval of Ordinance No. 00-32

**MAYOR REVIEW/COMMENT:** 

We (again) received a bike rode grant.

Reviewed by: SARAH PALIN, Mayor

Attachments:



APPLICANT INFORMATION

COPY

STATE OF ALASKA DEPARTMENT OF PUBLIC SAFETY Alaska Highway Safety Planning Agency

Juneau, Alaska 99811-1200

Tel: (907) 465-4371

### MINI-GRANT APPLICATION

# BICYCLE / PEDESTRIAN SAFETY PROGRAM

March - September, 2000

City or Borough Department Address  Address  City of Wasila Farks and Recreation Wasilla, Ak 970854	Project Coording Project Coordina Projec	inator_ Elizabeth A. Ripley Director Community Health Plan 907-352-2949/ 907-352-2928
Project Location City Wasilla		,
project beginning date: 3/1/00 Lincludes planning TEvaluation	PROJECT EN	NDING DATE: (2) 20/00 (No later than September 30, 2000)
Total Estimated Cost: \$	Funds Requested from AHSP. Local Match (Minimum 75% ro atch may be cash, in-kind	required)
ACCEPTANCE OF CONDITIONS It is understood and agreed by the undersigned that ar Federal governmental regulations. The undersigned also maintain records documenting expenditure of funds for availability of federal funding. Payment will be made following completion of grant activities.  Mayor or City Manager:  (signature)	ny funds received as a result of the so agree to perform those activities of the activities. The expenditure of a le upon submission of a final evaluation.	detailed in the attached program/project proposal are any and all funds per this agreement are subject to the luation report, Reimbursement Voucher and receip Date: 3 - 7 - 00
Project Coordinator: West (signature	1. Refley	Date: 3-7-00
AHSPA Director: (signature	·)	Date:
Return completed grant application by Ma	arch 10, 2000 to:	
	HWAY SAFETY PLANNIN P.O. BOX 111200 IEAU, ALASKA 99811-120	

### Part A: DESCRIPTION OF PROJECT

Include activities that are planned, when and where activities will take place, and number of individuals anticipated to participate. Also include organizations that will assist with activities. Use additional pages if needed.

### 2000 Valley Bicycle Rodeo

The 2000 Valley Bicycle Rodeo will be held Saturday, May 20, 11 am to 3pm p.m. We have three choices for a location to be determined at a later date.

Weather permitting, the rodeo course, bike washing and decorating stations will be held outside; otherwise, they will be set up inside.

We anticipate approximately 300 participates this year. The Wasilla Police Department will register bikes. Sponsoring agencies are: City of Wasilla Recreation Services, Valley Hospital Association, Wasilla Rotary Club, Girl and Boy Scouts, State Troopers, Wasilla Police, Kids Are People, Inc., Central Mat-Su Fire Department and the Cottonwood Creek Mall Merchant Association. We will advertise mostly with public service announcements on the local TV, radio and newspaper and found that sending flyers home from school with the children is expected to reach the majority of our target group. We have arranged with the local school district to have announcements printed up in their school news and at Wasilla Middle School to announce in their weekly audio update of activities.

#### Planned events include:

1. Bike Wash - Boy Scout Troop

We'd like this to be the first stop so the inspection people could read the serial numbers and see the condition of the bike better. We found the line became too long last year, so we sent many participants on to the inspection booth and we will do the same this year.

2. Inspection - Rotary Club

Rotary Club members will 1) staple on the checklist, writing the child's name and telephone # at the top, 2) generally inspect bikes, oil chains, adjust handlebars and seats and 3) answer questions about the operation of the bike. Last year there were four people working this station and it had the longest line. They took great care with each child's bike, and we don't want to rush them. Therefore, this year, we would like to have at least eight people at the inspection booth.

3. Bicycle Registration - Wasilla Police Department

### Part A: DESCRIPTION OF PROJECT

Include activities that are planned, when and where activities will take place, and number of individuals anticipated to participate. Also include organizations that will assist with activities. Use additional pages if needed.

Many of the participants were registered in past years at the Rodeo, so we might skip this section if initialed by the inspection crew.

#### 4. Safety First - Mat-Su Central Fire Department

We will require that each child sit through one complete bicycle safety video to get it checked off on his/her list. We noticed last year that many of the parents watched them also. We will play the videos continuously throughout the 4 hours. This will be set up inside. Safety books and stickers will be handed out at this station, with coloring books and other literature handed out in easy to transport bags.

#### 5. Helmet Fitting -

With this grant, we may be able to purchase helmets at a discount from the Alaska Safe Kids Program. The Mat-Su Central Fire Department staff will make sure that all helmets are fitted properly before giving out. Last year, we gave away \_\_\_\_ helmets.

#### 6. Rodeo Course - Alaska State Troopers & Wasilla Police

At this station, we will lay out three courses: 1) a figure eight to check control and ability of the riders, 2) a U shaped course where the rider is required to use hand signals to turn each time, and 3) straight lines to judge balance and handling of the bike while the rider is required to go as slow as possible without putting his/her feet on the ground. After each child completes the rodeo course, they will draw a prize slip and take it to the Prize table (manned by the Girl Scouts) to pick up. The policemen will also give them a wallet-sized, signed Certificate of Participation.

#### 7. Bike Decorating - Girl Scout Troops

The girls will put on spoke reflectors, decorations, etc. to get everyone ready for the bike parade at 3:30 p.m.

#### 8. Bicycle Parade – 3:30 p.m.

Mr. Sprocketeer and the Mayor will lead the Parade and end at the Prize Table to help with the drawing for prizes.

#### 9. Prize Drawings

When each participant has all stations checked off on the list, he/she may deposit it in the prize box, which will be located near the Girl Scout booth. We hope to have two bicycles to give away, as well as other bike safety accessories.

### Part B: BUDGET

(Attach additional pages if needed)

Please list items to be purchased for grant activities. Federal funds may not be used to purchase paid advertising in the mass media (although development of advertisements, PSA's, etc. is ok), office furniture and fixtures, alcoholic beverages, food, costs for entertainment, or any kind of supplanting (using federal funds to replace routine and/or existing state or local expenditures). Local funds, however, may be used for these purposes. For personal services, please indicate title of position, number of hours anticipated to be worked, and amount anticipated to be paid. Please indicate the total value of local cash and in-kind contributions for each cost category.

category.	
ITEMS TO BE PURCHASED WITH FEDERAL (AHSPA) FUNDS (Maximum Grant \$750)	VALUE OF LOCAL MATCH CONTRIBUTIONS (Cash, In-Kind or Combination) (Minimum 75% Match Required)
PERSONAL SERVICES \$	City of Wasilla Staff \$ 350 Valley Hospital Planning + First Aid Staff 20hs. @\$ \$30/hr. = \$\$\$\$\$\$\$\$\$\$
travel \$	Cottonwood Creek Mall maintenance.  This @\$15/hr = \$120  TRAVEL \$
contractual \$	Commodities s 875.00  Police buby stickers \$175.00  Valley Hospital donation of copying to bicycle safety items (helmets, etc.)
commodities s 750 commodities  Plan to purchase prizes, helments, and sike safety items and books to hand out.	4 10
TOTAL \$_750  Anticipated Expenditures thru 6/30/00: \$_750.00  Anticipated Expenditures 7/1 - 9/30/00: \$	TOTAL \$ <u>  1945.00</u> Cash Total \$ <u>875.00</u> In-Kind Total \$ <u>  1070.00</u>

## Part C: EVALUATION

Describe how you will measure effectiveness and success of the project.

The Safety Inspection slip will give us an overall idea of how many participants we had, as well as the various needs of each. This will help us to provide the needed services next year at our rodeo.

We will provide a station by station evaluation form at the end of the event for comments and suggestions from all the volunteers. Committee members will meet for a post-event evaluation meeting and an evaluation summary will be written.

The Wasilla Bicycle/Pedestrian Use Survey form, developed by the Wasilla Parks & Recreation Commission last year, will again be given to the parents attending (See sample attached). This will give the committee a good idea of the parent's satisfaction, as well as provide valuable data for future bike path construction. We may add more questions on the back of the form this year.