Requested by: Finance

Prepared by: Finance Introduced: February 14, 2000

Public Hearing: February 28, 2000 Public Hearing: March 13, 2000

Adopted: March 13, 2000

Vote: Unanimous; Patrick absent

CITY OF WASILLA ORDINANCE SERIAL NO. 00-15

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY00 BUDGET BY APPROPRIATING FUNDS TO THE CAPITAL FUND BY APPROPRIATING FUNDS FOR THE ACQUISITION OF A BUILDING AND FOR MODIFICATION OF ACQUIRED BUILDING.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate additional funds to the Capital Project Fund to acquire a building for a public safety facility and to appropriate funds to modify acquired building.

Section 3. Appropriation. Funds are appropriated to the following fund:

Capital Project Fund 115547583108 Public Safety Building

\$1,300,000

Section 4 Source of Funds.

General Fund, Fund Balance

\$1,300,00

Section 5. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on March 13, 2000.

SARAH PALIN, Mayor

ATTEST:

KRISTIE L. VANGORDER, CMC/AAE

City Clerk

[SEAL]

Prepared by: City Planner Adopted: March 13, 2000 Vote: Unanimous; Patrick absent

CITY OF WASILLA RESOLUTION SERIAL NO. 00-10

A RESOLUTION OF THE WASILLA CITY COUNCIL APPROVING THE PROCUREMENT OF LOT 6 CREEKSIDE PLAZA REPLAT FOR A USE AS A PUBLIC SAFETY BUILDING.

WHEREAS, the Wasilla Police Department has outgrown their dedicated space at city hall, and

WHEREAS, locating a public facility near the corner of the parks Highway and the Palmer-Wasilla Highway centralizes them to the majority of activities, and

WHEREAS, per Resolution 99-03 Wasilla Planning Commission supports locating government facilities in vacant commercial structures, and

WHEREAS, the Wasilla City Council held public hearings on February 28,2000 and March 13, 2000 to discuss the purchase of property for a public safety, and

WHEREAS, Ordinance Serial Number 00-15 provides for the funding of the facility and for partial furnishings.

NOW THEREFORE BE IT RESOLVED, the Wasilla City Council supports the purchase of Lot 6 Creekside Plaza Replat for the purposes of utilizing the facility as a Public Safety Facility, and

BE IT FURTHER RESOLVED, that the terms will be a cash sale, and

BE IT FURTHER RESOLVED, that any remaining funds after the cash sale shall be expended on furnishings.

ADOPTED by the Wasilla City Council on 13th day of March 2000.

I certify that a resolution in substantially the above form was passed by a majority of those voting at a duly called and conducted meeting of the Wasilla City Council this 13th day of March 2000.

SARAH PALIM, Mayor

ATTEST:

KRISTIE L. VANGORDER, CMC/AAE

City Clerk

[SEAL]

WASILLA CITY COUNCIL INFORMATION MEMORANDUM

IM No. 00-22

SUBJECT: Public Safety Building

PREPARED BY: Finance & Police

February 7, 2000 DATE:

FOR AGENDA OF: February 14, 2000

SUMMARY: This IM is a companion to Ordinance No. 00-15 and is for the purpose of explaining the use of the funds expended through Ordinance No. 00-15.

The need for a Public Safety Building has been well known for the past three years and the acquisition of such a facility has been an ongoing project with past council involvement. Currently the police department uses a little over two thousand square feet and we are extremely crowded and unable to store everything we need to. We are also out of room for officer workstations and file storage space. With the recent addition of two officers, we have maxed out any space we have access to. There is the additional problem of space for the Reserves. We have none. We also need space for training, interview and interrogation, evidence and storage of ammo, flares and other types of materials that need secure storage. The purchase of the proposed vacant commercial structure is a good deal because of its location and size. There is no doubt in my mind that at the present rate of growth we are experiencing, we will grow into this building. The plus for the city and its residents is that we can get into this building for about half of what a new building would cost.

The \$1,300,000 cost of the project will be funded internally with General Fund Balance reserves. It is the intent of administration to internally pay back the General Fund Balance reserves over 10 years at \$130,000 per year. The proposed \$130,000 would be a line item in the police department's operating budget over the next ten fiscal years just as is the Dispatch Communication costs.

FISCAL IMPACT: No X Yes, amount requested: \$1,300,000

RECOMMENDED ACTION: Council Consideration

Attachments: Ordinance No. 00-15

Presented with: Ord 00-15 / Pea 00-16

Date: 3//3/00 Verified by: 100