Requested by: Public Works Prepared by: Public Works Introduced: December 13, 1999 Public Hearing: January 10, 2000 Adopted: January 10, 2000

Vote: Unanimous

CITY OF WASILLA ORDINANCE SERIAL NO. 00-04

AN ORDINANCE OF THE WASILLA CITY COUNCIL, ALASKA AMENDING THE FY00 BUDGET BY APPROPRIATING FUNDS TO THE CIP FUND FOR THE DEVELOPMENT OF SPORTS FACILITIES AT THE BUMPUS RECREATIONAL AREA.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Purpose. To appropriate funds within the General Fund for the purpose of developing sports facilities at the Bumpus Recreational Facility.

Section 3. Appropriation. Funds are appropriated within the following fund:

CIP Fund

11-55-476-815-05 Bumpus Recreational Area

\$ 50.000

Section 4. Source of funds.

General Fund, fund balance

\$ 50,000

Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 10, 2000.

SARAH/PALIN, Mayo

ATTES/T

KRISTIE L. VANGORDER, CMC/AAE

City Clerk

[SEAL]

WASILLA CITY COUNCIL INFORMATION MEMORANDUM

IM No. 00-04

SUBJECT: Bumpus Recreation Area Development

REQUESTED BY: Public Works

PREPARED BY: Public Works DATE:December 2, 1999

FOR AGENDA OF: January 10,2000

SUMMARY:

Now that Mystery Avenue is substantially complete, work can begin on constructing more sports facilities. We are working with the soccer association in developing fields to the south of Mystery Ave. This winter, work can begin on site preparation for a driveway and the fields. Surveying needs to be done and a hydro-axe may be available for clearing vegetation. Also, a well may be installed and power line brought in to the areas.

An agreement with the soccer association is being prepared and they have indicated that they have funds available and are also applying for a grant from the national association. A tentative schedule would be to prepare and install the parking lot and two soccer fields in summer, 2000 with use beginning in 2001.

This will be the first draw on the \$400,000 allocated by the Council for Bumpus Recreational Area in Ordinance Serial No. 98-33(AM), attached to this IM.

FISCAL IMPACT: __No _x_Yes, amount requested: \$50,000 Fund: General Fund, fund balance

fund balance

RECOMMENDED ACTION:

Council is requested to approve Ordinance Serial No. 00-97 amending the FY00 budget by appropriating funds to the CIP fund to prepare sports fields at Bumpus Recreational Facility in cooperation with the soccer association.

MAYOR REVIEW/COMMENT:

Reviewed by: SARAH PALIN, Mayor

Attachments: Ordinance Serial No. 00-01

Ordinance Serial No. 98-33(AM)

Presented with: Ovel 00-04

Date: 1/10/00 Varified by: W.