

Non Code Ordinance

Requested by: Administration
Prepared by: Finance
Introduced: June 28, 1999
Public Hearing: July 12, 1999
Amended: July 12, 1999
Adopted: July 12, 1999
Vote: Bennett, Cottle, Keller, Patrick in favor
Chappel opposed; Fuller absent

**CITY OF WASILLA
ORDINANCE SERIAL NO. 99-33(AM)**

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY 2000 BUDGET BY APPROPRIATING FUNDS TO THE CAPITAL PROJECT FUNDS FOR CONSTRUCTION PROJECTS.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 6.04.020, the Wasilla City Council hereby adopts the CIP budget for the Fiscal Year 2000, as presented by the Mayor

Section 3. Appropriations. There is hereby authorized and appropriated, the sum of \$1,160,051 for CIP Expenditures in accordance with Exhibit A:

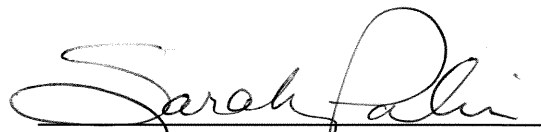
FUND 02 CIP FUND	\$308,096	FUND 06 WATER CIP FUND	\$423,753
FUND 04 VEHICLE FUND	\$121,371	FUND 11 RIGHT OF WAY FUND	-0-
FUND 05 SEWER CIP FUND	\$306,831	FUND 17 SEWER LOAN FUND	-0-

Section 4. Source Of Funds.

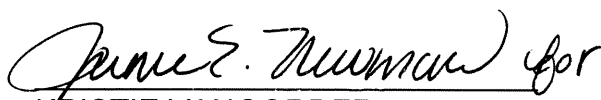
	CIP Fund #02	Vehicle Fund #04	Sewer Const. #05	Water Const. #06	Right of Way #11	Sewer Loan #17	Totals
OPT-GF	\$129,208	\$100,000	\$205,915	\$414,865	-0-	-0-	\$849,991
Interest Income	\$20,000	\$20,000			-0-	-0-	\$40,000
OPT 78-1	\$8,888			\$8,888	-0-	-0-	\$17,776
OPT Sewer Utility		\$15,000			-0-	-0-	\$15,000
OPT Water Utility		\$5,000			-0-	-0-	\$5,000
Broadview Assessments			\$100,916				\$100,916
GF Fund Balance	\$150,000						\$150,000
Total Revenue	\$308,096	\$140,000	\$306,831	\$423,753	-0-	-0-	\$1,178,680

Section 5. Effective Date. This ordinance becomes effective upon adoption.

ADOPTED by the Wasilla City Council on July 12, 1999.


 SARAH PALIN, MAYOR

ATTEST:


 KRISTIE VANGORDER, CMC/AAE
 City Clerk

[SEAL]

EXHIBIT A

To Ordinance 99-33

FY 2000 CAPITAL BUDGET

Section I

Fund 02

CIP

Project #06	Storm Drain Rehabilitation
#07	Gravel Street Rehabilitation
#08	Snow Storage/Dump Phase I
#09	Traffic Engineering Study
#10	Cemetery Power
#11	Iditapark Improvements
#12	Carpeting At Library

Section II

Fund 05

SEWER CIP

Project #03	Wal Mart Sewer Main Extension And Over Sizing
#04	Broadview Sewer LID
#05	20 Inch Man Way Replacement

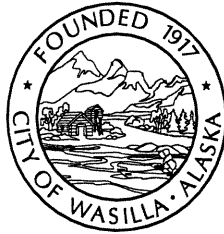
Section III

Fund 06

WATER CIP

Project #01	Water Master Plan
#02	Parks Highway Westerly Waterline Extension

Section I



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: Storm Drain Rehabilitation

DESCRIPTION: Repair and/or replace existing storm drain catch basins, man ways and dry wells. SKETCH ATTACHED No

JUSTIFICATION: Many of the existing storm drains need extensive repair or replacement, along with existing dry wells.

ANTICIPATED COSTS (if known)

TOTAL		<u>\$40,000</u>
ENGINEERING		<u> </u>
LAND		<u> </u>
MATERIAL/LABOR/EQUIPMENT		<u>\$40,000</u>
ANTICIPATED FUNDING, TOTAL		<u>\$40,000</u>
CITY		<u>\$40,000</u>
MSB		<u> </u>
STATE		<u> </u>
SPECIAL ASSESSMENTS		<u> </u>
OTHER		<u> </u>

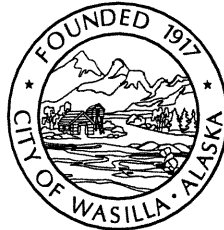
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>05/99</u>	<u>06/99</u>
DESIGN	<u> </u>	<u> </u>
CONSTRUCTION	<u>07/99</u>	<u>10/00</u>

ANNUAL M & O COSTS ANTICIPATED \$1,000

TO BE PAID BY: O & M Roads Budget

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Public Works Department DATE: 06/99



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: Gravel street rehabilitation

DESCRIPTION: Remove approximately 7,000 yards of gravel material from the East end of Iditapark for use in rehabilitation of graveled City streets.

SKETCH ATTACHED No

JUSTIFICATION: The total cost of gravel street rehabilitation would be less due to the close proximity of the materials to the streets that need reworking. The grade would be reduced to the level of Nelson Avenue.

ANTICIPATED COSTS (if known)

TOTAL		<u>\$50,000</u>
ENGINEERING		<u> </u>
LAND		<u> </u>
MATERIAL/LABOR/EQUIPMENT		<u>\$50,000</u>
ANTICIPATED FUNDING, TOTAL		<u>\$50,000</u>
CITY		<u>\$50,000</u>
MSB		<u> </u>
STATE		<u> </u>
SPECIAL ASSESSMENTS		<u> </u>
OTHER		<u> </u>
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>05/99</u>	<u>06/99</u>
DESIGN	<u> </u>	<u> </u>
CONSTRUCTION	<u>07/99</u>	<u>10/00</u>
ANNUAL M & O COSTS ANTICIPATED		<u>\$ </u>

TO BE PAID BY: N/A

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Mayor Palin/Public Works Department DATE: 06/99



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: Snow Storage/Dump Phase 1

DESCRIPTION: Develop a new area and location for the storage of snow from the downtown streets and public lots (City Hall, Museum Library). Phase 1 will allow for the clearing, grubbing and installation of a gravel pad. SKETCH ATTACHED No

JUSTIFICATION: The existing area used for snow storage will be the new Public Safety Building and parking lot. An area adjacent to the storm water treatment area would or could be utilized for snow storage. Located at the end of East Glenwood Avenue.

ANTICIPATED COSTS (if known)

TOTAL		<u>\$25,000</u>
ENGINEERING		<u> </u>
LAND		<u> </u>
MATERIAL/LABOR/EQUIPMENT		<u>\$25,000</u>
ANTICIPATED FUNDING, TOTAL		<u>\$25,000</u>
CITY		<u>\$25,000</u>
MSB		<u> </u>
STATE		<u> </u>
SPECIAL ASSESSMENTS		<u> </u>
OTHER		<u> </u>

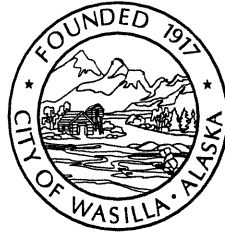
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>05/99</u>	<u>06/99</u>
DESIGN	<u> </u>	<u> </u>
CONSTRUCTION	<u>07/99</u>	<u>10/99</u>

ANNUAL M & O COSTS ANTICIPATED \$2,500

TO BE PAID BY: O & M Roads Budget

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Public Works Department DATE: 06/99



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: Traffic Engineering Study

DESCRIPTION: Provide research on existing traffic counts, circulation and congestion assessment, speed zoning, Central Business District study and programming.

SKETCH ATTACHED No

JUSTIFICATION: Provide a basis for upgrading and expansion of City streets. There is a need to determine the appropriate signage and controls for City streets and to update the OSH&P.

ANTICIPATED COSTS (if known)

TOTAL		<u>\$16,000</u>
ENGINEERING		<u>\$16,000</u>
LAND		<u> </u>
MATERIAL/LABOR/EQUIPMENT		<u> </u>
ANTICIPATED FUNDING, TOTAL		<u>\$16,000</u>
CITY		<u>\$16,000</u>
MSB		<u> </u>
STATE		<u> </u>
SPECIAL ASSESSMENTS		<u> </u>
OTHER		<u> </u>

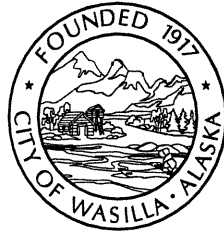
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>07/99</u>	<u>09/99</u>
DESIGN	<u> </u>	<u> </u>
CONSTRUCTION	<u> </u>	<u> </u>

ANNUAL M & O COSTS ANTICIPATED \$

TO BE PAID BY: N/A

EXPECTED PROJECT LIFE: 5 YEARS

NOMINATED BY: Public Works Department DATE: 06/99



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: Cemetery Power

DESCRIPTION: Provide power to existing well pump

SKETCH ATTACHED No

JUSTIFICATION: Provide water on site as requested by the public and reduce costs of watering for Recreational Services at the Cemetery. Well is drilled and pump is set.

ANTICIPATED COSTS (if known)

TOTAL		<u>\$15,000</u>
ENGINEERING		<u> </u>
LAND		<u> </u>
MATERIAL/LABOR/EQUIPMENT		<u>\$15,000</u>
ANTICIPATED FUNDING, TOTAL		<u>\$15,000</u>
CITY		<u>\$15,000</u>
MSB		<u> </u>
STATE		<u> </u>
SPECIAL ASSESSMENTS		<u> </u>
OTHER		<u> </u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>05/99</u>	<u>06/99</u>
DESIGN	<u> </u>	<u> </u>
CONSTRUCTION	<u>07/99</u>	<u>10/99</u>

ANNUAL M & O COSTS ANTICIPATED \$500

TO BE PAID BY: O & M Recreational Services Budget

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Recreational Services/Public Works Department DATE: 06/99



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: Iditapark Improvements

DESCRIPTION: Provide additional basketball courts, bike trail, sighting of ground structures and landscaping.

SKETCH ATTACHED Yes

JUSTIFICATION: This project will provide increased recreational opportunities for the citizens of Wasilla. It will promote a healthy and safe area for users.

ANTICIPATED COSTS (if known)

TOTAL	\$150,000
ENGINEERING	\$ 30,000
LAND	
MATERIAL/LABOR/EQUIPMENT	\$120,000
ANTICIPATED FUNDING, TOTAL	\$150,000
CITY	
MSB	
STATE	
SPECIAL ASSESSMENTS	
OTHER (GF Fund Balance)	\$150,000

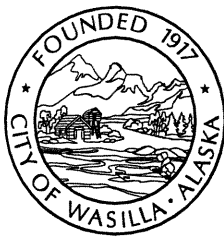
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>06/99</u>	<u>07/99</u>
DESIGN	<u>07/99</u>	<u>08/99</u>
CONSTRUCTION	<u>08/99</u>	<u>07/00</u>

ANNUAL M & O COSTS ANTICIPATED \$3,000

TO BE PAID BY: O & M Recreational Services Budget

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Parks & Rec/Public Works Department DATE: 06/99



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: Carpeting at Library

DESCRIPTION: PRIORITY: Replace carpeting in entries, on front staircase and by adult service desk. OPTION II: Replace all carpeting in library, since many areas are worn, and it is difficult to "cut and paste" such large areas.

 SKETCH ATTACHED No

JUSTIFICATION: Some areas of the library carpeting are very worn, and some of the worn areas present a safety hazard. The front staircase, the entries and the adult service desk area are the top priority. The second option is to carpet the whole library.

ANTICIPATED COSTS (if known)

TOTAL		<u>\$12,096</u>
ENGINEERING		<u> </u>
LAND		<u> </u>
MATERIAL/LABOR/EQUIPMENT		<u>\$12,096</u>
ANTICIPATED FUNDING, TOTAL		<u>\$12,096</u>
CITY		<u>\$12,096</u>
MSB		<u> </u>
STATE		<u> </u>
SPECIAL ASSESSMENTS		<u> </u>
OTHER		<u> </u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>07/99</u>	<u>08/99</u>
DESIGN	<u> </u>	<u> </u>
CONSTRUCTION	<u>07/99</u>	<u>12/99</u>

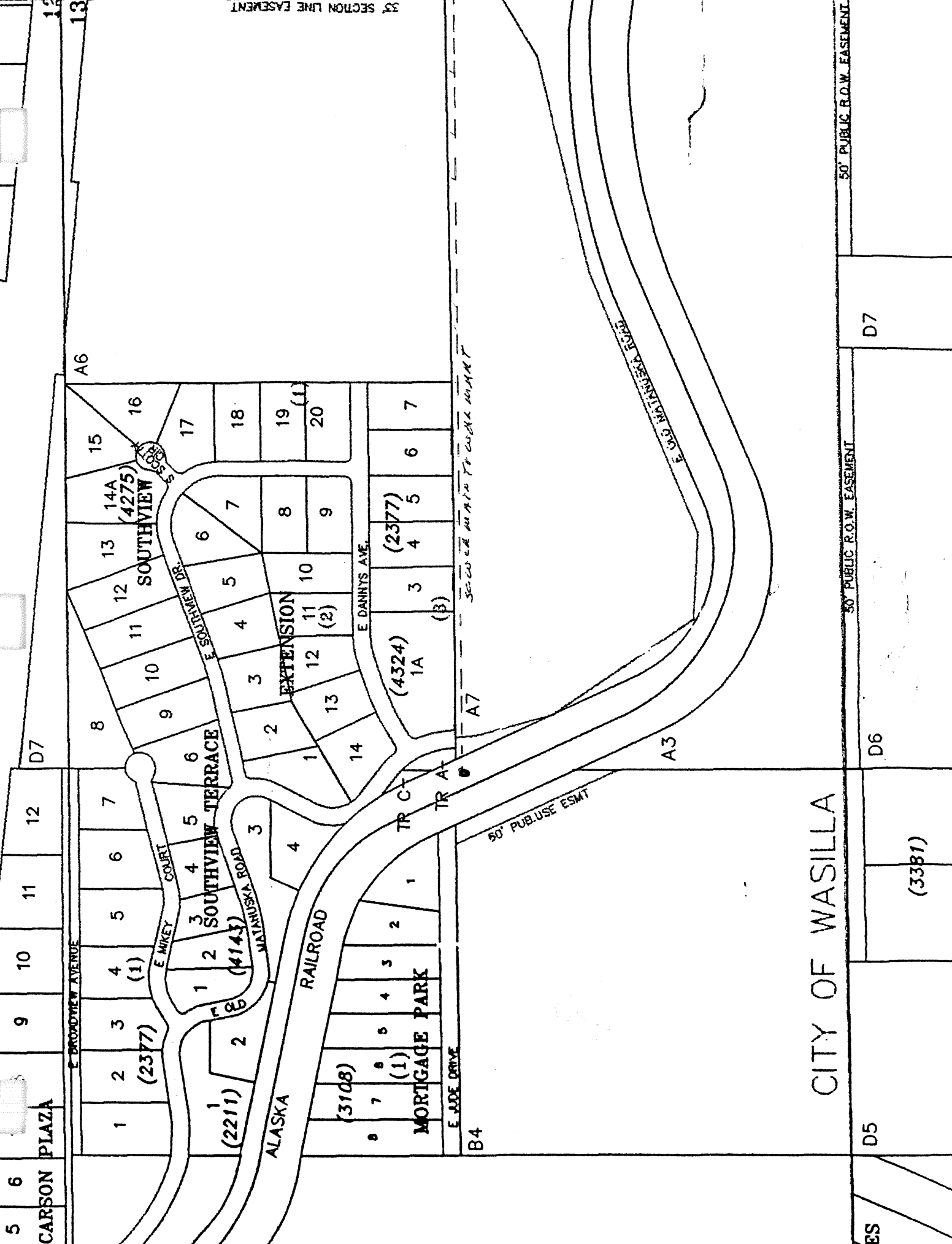
ANNUAL M & O COSTS ANTICIPATED \$

TO BE PAID BY:

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Library DATE: 06/99

Section II



35' SECTION LINE EASEMENT

50' PUBLIC R.O.W. EASEMENT

50' PUBLIC R.O.W. EASEMENT

50' PUB. USE ESMT

SEE 2002 MAP IN THE TOWN OF WASILLA

CITY OF WASILLA

5 6
CARSON PLAZA

1 2 3 4 5 6 7
(2377)

1 2 3 4 5 6 7 8
(2211)

1 2 3 4 5 6 7 8
(3108)
MORTGAGE PARK
E ADDE DRIVE

B4

1 2 3 4 5 6 7 8
(1)

1 2 3 4 5 6 7 8 9 10 11 12
E BROWNVIEW AVENUE

D5

ES

1 2 3 4 5 6 7 8
(4143)
SOUTHVIEW TERRACE
E MIKEY COURT
ALASKA RAILROAD

1 2 3 4 5 6 7 8 9 10 11 12 13 14
EXPANSION
E SOUTHVIEW TERRACE EXTENSION
E DANNY'S AVE.

1 2 3 4 5 6 7 8 9 10 11 12 13 14
(4324) 1A (B)

A7

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20
(2377) 3 4 5 6 7

15 16 17 18 19 20
SOUTHVIEW TERRACE
E SOUTHVIEW TERRACE EXTENSION
E DANNY'S AVE.

D6

(3381)

1 2 3 4 5 6 7 8 9 10 11 12
CARSON PLAZA

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20
SOUTHVIEW TERRACE
E SOUTHVIEW TERRACE EXTENSION
E DANNY'S AVE.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20
SOUTHVIEW TERRACE
E SOUTHVIEW TERRACE EXTENSION
E DANNY'S AVE.

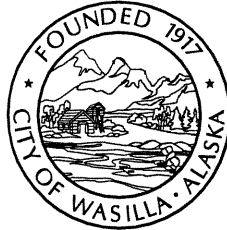
A6

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20
SOUTHVIEW TERRACE
E SOUTHVIEW TERRACE EXTENSION
E DANNY'S AVE.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20
SOUTHVIEW TERRACE
E SOUTHVIEW TERRACE EXTENSION
E DANNY'S AVE.

D7

D7



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: Wal Mart Sewer main extension and over sizing
 DESCRIPTION: Construction of a force main from Old Matanuska Road to the Eastern boundary of Wal Mart property to provide sewer service and to pay over sizing costs of the main, valves and manholes. SKETCH ATTACHED Yes
 JUSTIFICATION: Wal Mart is planning to connect to the City Sewer System. Future development Eastward (Tony Chevrolet) will require the main serving Wal Mart to be over sized and extended 1200 feet to the Seward Meridian.

ANTICIPATED COSTS (if known)

TOTAL	\$75,000
ENGINEERING	\$12,500
LAND	
MATERIAL/LABOR/EQUIPMENT	\$63,500
ANTICIPATED FUNDING, TOTAL	\$75,000
CITY	\$75,000
MSB	
STATE	
SPECIAL ASSESSMENTS	
OTHER	

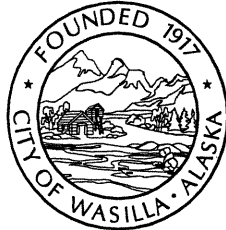
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>05/99</u>	<u>06/99</u>
DESIGN	<u>05/99</u>	<u>06/99</u>
CONSTRUCTION	<u>07/99</u>	<u>09/99</u>

ANNUAL M & O COSTS ANTICIPATED \$1,000

TO BE PAID BY: O & M Sewer Budget

EXPECTED PROJECT LIFE: 30 YEARS

NOMINATED BY: Mayor Palin/Public Works Department DATE: 06/99



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: Broadview Sewer LID

DESCRIPTION: Construct a sewer gravity main with stub outs within Carson Subdivision and Southview Extension Subdivision along Broadview Avenue. 15 lots are to be served and receive stub outs. SKETCH ATTACHED Yes

JUSTIFICATION: Provide sewer service requested by property owners through the formation of an LID with owners and City each paying 50% of the total cost. This area is zoned commercial and RR.

ANTICIPATED COSTS (if known)

TOTAL		<u>\$201,831</u>
ENGINEERING		<u>\$ 28,444</u>
LAND		<u> </u>
MATERIAL/LABOR/EQUIPMENT		<u>\$173,387</u>
ANTICIPATED FUNDING, TOTAL		<u>\$201,831</u>
CITY		<u>\$100,915</u>
MSB		<u> </u>
STATE		<u> </u>
SPECIAL ASSESSMENTS		<u>\$100,916</u>
OTHER		<u> </u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>04/99</u>	<u>05/99</u>
DESIGN	<u>06/99</u>	<u>07/99</u>
CONSTRUCTION	<u>08/99</u>	<u>10/99</u>

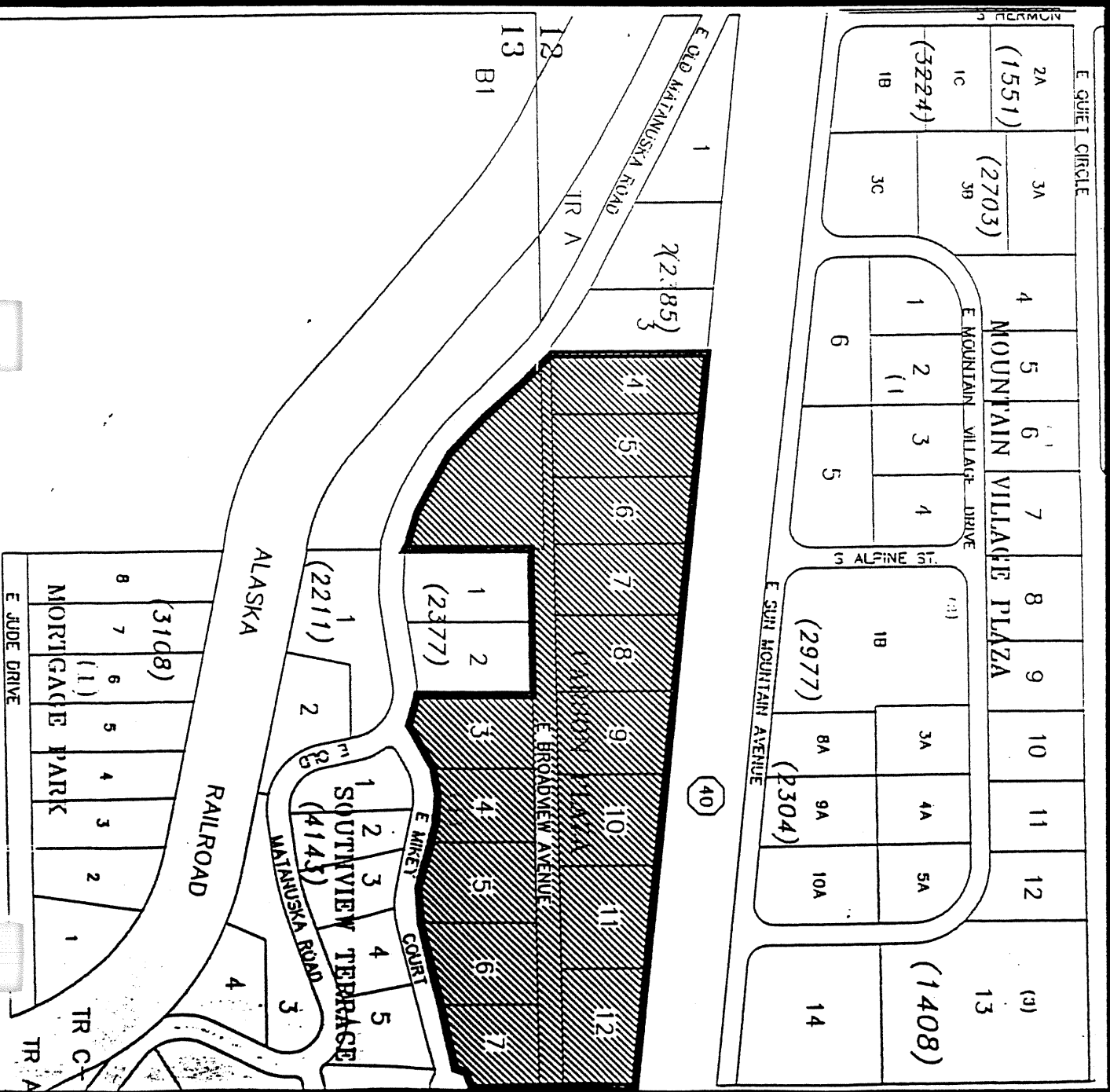
ANNUAL M & O COSTS ANTICIPATED \$1,000

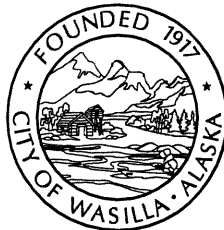
TO BE PAID BY: O & M Budget Sewer

EXPECTED PROJECT LIFE: 30 YEARS

NOMINATED BY: Mayor Palin/Public Works Department DATE: 06/99

Proposed gravity flow wastewater system for Broadview Ave.





Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: 20 inch man way replacement

DESCRIPTION: Continued replacement of 20 inch man ways. Public Works is continuing to replace these man ways as needed. SKETCH ATTACHED No

JUSTIFICATION: During the original construction of the sewer system, approximately 55 20 inch man ways were installed as part of a cost saving measure to the City. Since that time, safety concerns (OSHA) and maintenance requirements have changed. These changes make it necessary to replace these 20 inch man ways. This is an on going process until completed.

ANTICIPATED COSTS (if known)

TOTAL		<u>\$30,000</u>
ENGINEERING		<u> </u>
LAND		<u> </u>
MATERIAL/LABOR/EQUIPMENT		<u>\$30,000</u>
ANTICIPATED FUNDING, TOTAL		<u>\$30,000</u>
CITY		<u>\$30,000</u>
MSB		<u> </u>
STATE		<u> </u>
SPECIAL ASSESSMENTS		<u> </u>
OTHER		<u> </u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>Completed</u>	<u> </u>
DESIGN	<u>Completed</u>	<u> </u>
CONSTRUCTION	<u>07/99</u>	<u> </u>

ANNUAL M & O COSTS ANTICIPATED \$

TO BE PAID BY: N/A

EXPECTED PROJECT LIFE: 20 YEARS

NOMINATED BY: Public Works Department DATE: 06/99

Section III



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY00

PROJECT NAME: Water Master Plan

DESCRIPTION: Document Water system capacity and operating cost. Estimate service area growth and costs. Evaluate the need for new well sources. Identify potential well sites and costs. SKETCH ATTACHED No

JUSTIFICATION: Wasilla is in need of establishing a new well source for the existing system. The growth rate of the City is on a sharp increase as compared to the State as a whole. There is a need to determine the information listed in the description in order to plan for the growth of Wasilla.

ANTICIPATED COSTS (if known)

TOTAL		<u>\$100,000</u>
ENGINEERING		<u>\$100,000</u>
LAND		<u> </u>
MATERIAL/LABOR/EQUIPMENT		<u> </u>
ANTICIPATED FUNDING, TOTAL		<u>\$100,000</u>
CITY		<u>\$100,000</u>
MSB		<u> </u>
STATE		<u> </u>
SPECIAL ASSESSMENTS		<u> </u>
OTHER		<u> </u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>07/99</u>	<u>10/99</u>
DESIGN	<u> </u>	<u> </u>
CONSTRUCTION	<u> </u>	<u> </u>

ANNUAL M & O COSTS ANTICIPATED \$

TO BE PAID BY: N/A

EXPECTED PROJECT LIFE: 15 YEARS

NOMINATED BY: Mayor Palin/Public Works Department DATE: 06/99

