



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99654-7091
PHONE: (907) 373-9050
FAX: (907) 373-9085

Non-Code Ordinance

Prepared by: Clerk's Office
Introduction Date: 11/24/97
Public Hearing Date: 12/08/97
Amended: 12/08/97
Adopted: 12/08/97

ORDINANCE SERIAL NO. 97-70 (AM)

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-98 BUDGET BY APPROPRIATING FUNDS TO THE GENERAL FUND.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

SECTION I. Classification. This is a non-code ordinance.

SECTION II. Purpose. To appropriate funds in support of the Museum of Transportation and Industry's (MATI) 1998 Air Show.

SECTION III. Appropriation. Funds are appropriated as follows:

Air Show Sponsorship (MATI) (Acct. No. 014104919) \$5,000.00

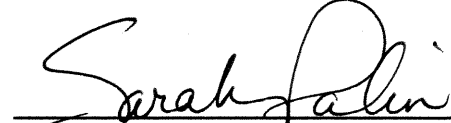
Contractual Services (Acct No. 194612907) \$8,754.00

SECTION IV. Source of Funds

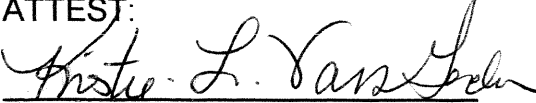
General Fund \$13,754.00

SECTION V. Effective Date This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Council of the City of Wasilla on this 8th day of December, 1997.


SARAH PALIN, Mayor

ATTEST:



KRISTIE L. VANGORDER, CMC
City Clerk

(SEAL)

ORDINANCE SERIAL NO. 97-70

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-98 BUDGET BY APPROPRIATING FUNDS TO THE GENERAL FUND.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

SECTION I. Classification. This is a non-code ordinance.

SECTION II. Purpose. To appropriate funds in support of the Museum of Transportation and Industry's (MATI) 1998 Air Show.

SECTION III. Appropriation. Funds are appropriated as follows:

Air Show Sponsorship	\$10,000.00
Site Improvements	\$8,754.00

SECTION IV. Source of Funds

General Fund	\$18,754.00
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SECTION V. Effective Date This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Council of the City of Wasilla on this _____ day of _____, 1997.

ATTEST:

Jamie Newman, Acting City Clerk

Sarah Palin, Mayor

Preliminary Air Show Budget 1998

Prepared by MATI, 11-11-97

Projected Income:

Admission	Pers-Units	Rate	Amt
Adult			
Advance	2000	12	24000
Gate	500	15	7500
Child (under 8 yrs free)			
Advance	1000	8	8000
Gate	500	10	5000
Total	4000		
Dance	40	5	200
Booth Space	5	400	2000
% of Food Profits (estimate)			1000
Reserved Parking	100	10	1000
Fly-In Pk/Camp	75	10	750
Flying Compet'n	30	20	600
Sponsors			
MATI		10000	10000
City of Wasilla		10000	10000
Other TBD	4	3000	12000
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Total Income			\$82,050.00

Projected Expenses:

Coordinator			10000
Performers			
Doug Geeting	trade off		0
Other	trade off		0
Insurance			2500
Advertising			6000
Porta-potties			1200
Dumpsters			150
Generator rental			600
Music for Dance			500
Printing			2000
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Total Expense			\$22,950.00
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Projected Profit			\$59,100.00



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290 E. HERNING AVE.

WASILLA, ALASKA 99654-7091

PHONE: (907) 373-9050

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MEMO

DATE: October 27, 1997

TO: Sarah Palin, Mayor

FROM: William W. Harvey, *wwh*
Deputy Director Public Works

RE: Costs of support requested by MATI for air show.

The letter of October 13, 1997 from MATI concerning concepts for a 1998 air show requested support from the City of Wasilla. The Public Works Department has prepared a cost estimate for the following areas.

Electricity - supported cost estimate prepared by Don Howell of Udelhoven is;

\$4,750 —

Fly in aircraft parking and camping access as described by Bill Bear;

2 - 40' culverts @ \$17.90/ft	\$1,432
2 bands @ \$36 each	72
fill material, trucking & equipment	<u>\$1,500</u>
	\$3,004 —

onsite parking for vehicles	\$1,000 —
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Total cost of these three areas is: \$8,754

The above estimates should be considered as conservative or as a minimum amount.

xc: Cindy Roberts
Public Works Director

ORDINANCE NO. 97-70

Subject: Funding the 1998 Wasilla Air Show

Meeting Date: 11/24/97

RECOMMENDATION AND MOTION:
Introduce Ordinance Serial No. 97-70, schedule for public hearing and final action at the next regular meeting on 12/08/97

Administration Recommendation: *If Council chooses to grant this request, Council Contingency Funds are the recommended funds to be used.*
Reviewed by Sarah H. Palin, Mayor: *SP*

Route To:	Department:	Approval (Initials):	Remarks:
1	Clerk's Office		
2	Finance		
3	Library		
4	Museum		
5	Planning		
6	Police		
7	Public Works		
8 XX	Admin.	<i>SP</i>	
9	City Attorney		

Attachment (s): Fiscal Note: YES XX NO
(List other attachments; i.e., maps, bid information, etc.)

Staff Recommendation: **Introduce Ordinance Serial No. 97-70, schedule for public hearing and final action at the next regular meeting on 12/08/97.**

Summary Statement: MATI is requesting the donation to fund the 1998 Wasilla Air Show.