

CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99654-7091
PHONE: (907) 373-9050
FAX: (907) 373-9085

REQUESTED BY: FINANCE PREPARED BY: FINANCE INTRODUCTION DATE: 08/25/97 PUBLIC HEARING: 09/08/97

ORDINANCE SERIAL NO. 97-55

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-98 BUDGET BY APPROPRIATING ADDITIONAL FUNDS TO THE GENERAL FUND.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

SECTION I. Classification. This is a non-code ordinance.

<u>SECTION II.</u> Purpose. The volleyball program was not budgeted in FY98. The program was self-supporting through the fees collected and deposited in a city revenue account. This ordinance will increase the operational budget to cover these expenses and revenues.

SECTION III. Appropriation. Funds are appropriated within the following fund:

Recreational Programs

01.450.2611

\$530.00

SECTION IV. Source of Funds.

Recreation Fees

01.3023.31

\$90.00

General Fund Fund Balance

\$440.00

<u>SECTION V.</u> <u>Effective Date</u>. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Council of the City of Wasilla on this 22nd day of September, 1997.

ATTEST:

MARJÓRIE D. HARRIS, CMC

City Clerk

SARAH H PALIN Mayori

ORDINANCE SERIAL NO. 97-55

Subject: Recreation Program-Volleyball

Meeting Date: 08/25/97

RECOMMENDATION AND MOTION:

Introduce Ordinance Serial No. 97-55 and schedule for public hearing at the next regular meeting on 09/8/97.

Administration Recommendation:

Reviewed by Sarah H. Palin, Mayor:

Route To:	Department:	Reviewed (Initials):	Remarks:
1	Clerk's Office		
2	Finance	2	
3	Library		
4	Museum		
5	Planning		
6	Police		
7	Public Works		
8	Admin.	6P	
9	City Attorney		

Attachment (s):

Fiscal Note: YES_____ NO _XX

(List other attachments; i.e., maps, bid information, etc.)

Staff Recommendation: Introduce Ordinance Serial No. 97-55 and schedule for public hearing at the next regular meeting on 09/8/97.

Summary Statement:

To amend FY98 budget to increase the recreational programs expenses and fees revenue for the volleyball program. Fees received covered the expenses. Program was not budgeted in the FY98 budget.