



# CITY OF WASILLA

290 E. HERNING AVE.  
WASILLA, ALASKA 99654-7091  
PHONE: (907) 373-9050  
FAX: (907) 373-9085

Non Code Ordinance  
Requested By: Administration  
Prepared By: Finance  
Introduction Date: 8/11/97  
Public Hearing: 8/25/97

ORDINANCE SERIAL NO. 97-50

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE ADOPTION OF THE CIP BUDGET FOR THE FISCAL YEAR 1998, AND APPROPRIATING FUNDS TO CARRY OUT SAID BUDGETS.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

SECTION I. Classification. This is a non-code Ordinance.

SECTION II. Purpose. In accordance with C.W. 6.04.020 the Wasilla City Council hereby adopts the CIP budget for the Fiscal Year 1998, as presented by the Mayor.

SECTION III. Appropriations. There is hereby authorized and appropriated the sum of \$1,379,833 for CIP expenditures in accordance with the attached budget proposals.

FUND 02 CIP FUND	\$274,373	FUND 11 RIGHT OF WAY FUND	\$-0-
FUND 04 VEHICLE FUND	\$248,960	FUND 14 SEWER CIP FUND	\$650,000
FUND 08 WATER CIP FUND	\$206,500	FUND 17 SEWER LOAN FUND	\$-0-

SECTION IV. Source of Funds.

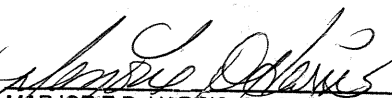
	CIP Fund #02	Vehicle Fund #04	Water Const. #06	Right of Way #11	Sewer Const. #05	Sewer/Loan Fund #17	Totals
CPT-GF	\$262,233	\$110,000	\$166,500	-0-	-0-	-0-	\$538,733
Interest Income	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Other Agencies	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Grant Income or Reallocation	-0-	-0-	-0-	-0-	\$650,000	-0-	\$650,000
OPT 78-1	\$ 12,140	-0-	\$ 40,000	-0-	-0-	-0-	\$52,140
Revenue Bond	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Assessments	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Fund Balance	-0-	\$138,960	-0-	-0-	-0-	-0-	\$138,960
Total Revenue	\$274,373	\$248,960	\$206,500	-0-	\$650,000	-0-	\$1,379,833

SECTION V. Effective Date. This ordinance takes effect upon adoption by the Wasilla City Council.

ADOPTED by the Council of the City of Wasilla this the 25th day of August, 1997.

  
SARAH H. PALIN, Mayor

ATTEST:

  
MARJORIE D. HARRIS, CMC  
City Clerk

FY98 CIP Priority List			General	Other	
			Funds	Funding	
Priority	Project		Available	Sources	
	Contribution From General Fund		\$ 538,733		
	Opt From Water Debt Service 78-1			\$ 12,140	
	Org Water debt service fund			\$ 40,000	
	Sewer Grant			\$ 50,000	
	Sewer Grant/EPA audit reserves			\$ 600,000	
	Vehicle Fund Contributions			\$ 30,000	
	Vehicle Fund Contributions			\$ 78,960	
	Vehicle Fund Contributions			\$ 30,000	
	<b>SubTotal Funds Available</b>		<b>\$ 538,733</b>	<b>\$ 841,100</b>	
	<b>Total Funds Available</b>			<b>\$ 1,379,833</b>	
		<b>Projected</b>	<b>General</b>	<b>Other</b>	
	<b>Expenditures</b>	<b>Cost</b>	<b>Funds</b>	<b>Funds</b>	<b>Unfunded</b>
1	Treatment Plant Digester #2	\$ 600,000	\$ -	\$ 600,000	
2	Septic Tank Replacement	\$ 50,000	\$ -	\$ 50,000	
3	PW Vehicle	\$ 30,000	\$ -	\$ 30,000	
4	3 Police Vehicles	\$ 78,960	\$ -	\$ 78,960	
12	City's Share of LID Projects	\$ 2,000,000	\$ 211,217		\$ 1,788,783
13	Spruce Ave Watering Point	\$ 10,000	\$ 10,000		\$ -
14	8 Yd Dump Truck with support eq.	\$ 140,000	\$ 110,000	\$ 30,000	\$ -
15	Existing Ballfield Repair	\$ 10,000	\$ 10,000		\$ -
16	Creekside Plaza Utility Oversize	\$ 83,000	\$ 43,000	\$ 40,000	\$ -
19	Smith Fields Water Well & Hydrants	\$ 10,000	\$ 10,000		\$ -
20	Cold Storage Phase III	\$ 10,000	\$ 10,000		\$ -
21	Bumpus Well	\$ 8,500	\$ 8,500		\$ -
22	PW Office Expansion in old school bld	\$ 30,000	\$ 30,000		\$ -
23	East Westpoint Dr. Utility Extension	\$ 95,000	\$ 95,000		\$ -
27	Commercial Mower Purchase	\$ 13,156	\$ 1,016	\$ 12,140	\$ -
	<b>SubTotal Expenditures</b>		<b>\$ 538,733</b>	<b>\$ 841,100</b>	<b>\$ 1,788,783</b>
	<b>Total Expenditures</b>			<b>\$ 1,379,833</b>	

FY98 CIP Priority List-Unfunded

Priority	Project		General Funds Available	Other Funding Sources	
	Contribution From General Fund		\$ -		
				\$ -	
				\$ -	
				\$ -	
	<b>SubTotal Funds Available</b>		\$ -	\$ -	
	<b>Total Funds Available</b>			\$ -	
		<b>Projected Cost</b>	<b>General Funds</b>	<b>Other Funds</b>	<b>Unfunded</b>
	<b>Expenditures</b>				
		\$ -	\$ -	\$ -	\$ -
18	Construct New Smith Ballfield	\$ 15,000	\$ -	\$ -	\$ 15,000
25	Old Airport Site- Tennis Courts	\$ 30,000	\$ -	\$ -	\$ 30,000
26	Trailhead at New Airport	\$ 10,000	\$ -	\$ -	\$ 10,000
28	Cemetery Upgrades	\$ 20,000	\$ -	\$ -	\$ 20,000
29	Council Chambers Public address system	\$ 10,000	\$ -	\$ -	\$ 10,000
30	Lake View Subdivision Pocket Park	\$ 25,000	\$ -	\$ -	\$ 25,000
31	Nunley Park Tennis Court Rehab	\$ 35,000	\$ -	\$ -	\$ 35,000
32	Parking Lot Upgrades	\$ 20,000	\$ -	\$ -	\$ 20,000
33	Welcome to Wasilla Sign Project	\$ 16,000	\$ -	\$ -	\$ 16,000
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
	<b>SubTotal Expenditures</b>		\$ -	\$ -	\$ 181,000
	<b>Total Expenditures</b>			\$ -	



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Treatment Plant Digester #2

DESCRIPTION: Construct 2<sup>nd</sup> Digester Similar to Existing Digester.

SKETCH ATTACHED (?)

JUSTIFICATION: Provide expanded volume for treatment of solids from septic tanks. Presently limited to 4200 gals/day on a 7-day average. Will provide increased efficiency of personnel to provide service in a timely manner to customers and provide treatment for unscheduled pumping and provide improved effluent for plant.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$ 600,000</u>	<u>                    </u>
ENGINEERING	<u>Included</u>	<u>                    </u>
LAND	<u>City Owned</u>	<u>                    </u>
MATERIAL/LABOR/EQUIPMENT	<u>Included</u>	<u>                    </u>
ANTICIPATED FUNDING, TOTAL	<u>\$ 600,000</u>	<u>                    </u>
CITY	<u>                    </u>	<u>                    </u>
MSB	<u>                    </u>	<u>                    </u>
STATE (In place MG#4/94-005)	<u>120,000</u>	<u>                    </u>
SPECIAL ASSESSMENTS	<u>                    </u>	<u>                    </u>
OTHER	<u>480,000</u>	<u>                    </u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>1/96</u>	<u>8/96</u>
DESIGN	<u>7/97</u>	<u>12/97</u>
CONSTRUCTION	<u>4/98</u>	<u>12/98</u>

ANNUAL M & O COSTS ANTICIPATED \$ 3,000

TO BE PAID BY: O & M Budget - Sewer

EXPECTED PROJECT LIFE: 30 YEARS

NOMINATED BY: Public Works Department DATE: 5/13/96



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Septic Tank Replacement

DESCRIPTION: Replace 3 separate tanks. 2 - 10,000 gal septic tanks at ASHA along with pump vaults. 1 - 1500 gal septic tank under paved parking lot at Block 1 Lot 1 Thomas Subdivision. SKETCH ATTACHED (?)

JUSTIFICATION: The city has not budgeted for depreciation and sinking fund within the O & M budget. The 2 ASHA tanks are a safety issue and the Lot 1 Block 1 Thomas Subdivision is an operational issue in that the baffle has deteriorated.

ANTICIPATED COSTS (if known)

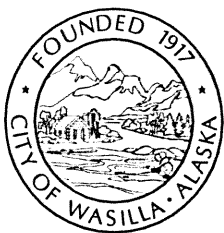
TOTAL	<u>\$ 50,000</u>	<u>                    </u>
ENGINEERING	<u>                    </u>	<u>                    </u>
LAND	<u>                    </u>	<u>                    </u>
MATERIAL/LABOR/EQUIPMENT	<u>\$ 50,000</u>	<u>                    </u>
ANTICIPATED FUNDING, TOTAL	<u>\$ 50,000</u>	<u>                    </u>
CITY	<u>                    </u>	<u>                    </u>
MSB	<u>                    </u>	<u>                    </u>
STATE	<u>\$ 50,000</u>	<u>                    </u>
MG #4/94-005 (In place)		
SPECIAL ASSESSMENTS	<u>                    </u>	<u>                    </u>
OTHER	<u>                    </u>	<u>                    </u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>                    </u>	<u>                    </u>
DESIGN	<u>                    </u>	<u>                    </u>
CONSTRUCTION	<u>7/97</u>	<u>6/98</u>
ANNUAL M & O COSTS ANTICIPATED	<u>\$</u>	<u>                    </u>

TO BE PAID BY: O & M Sewer Department

EXPECTED PROJECT LIFE: 20 YEARS

NOMINATED BY: Public Works Department DATE: 5/20/97



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Vehicle Purchase

DESCRIPTION: ¾ ton extended cab pickup with tool box, radio, backup alarm and strobe beacon light. SKETCH ATTACHED (?)

JUSTIFICATION: Replacement of 1985 ¾ ton chevrolet as per council approved vehicle replacement program for Public Works.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$ 30,000</u>	<u>                    </u>
ENGINEERING	<u>                    </u>	<u>                    </u>
LAND	<u>                    </u>	<u>                    </u>
MATERIAL/LABOR/EQUIPMENT	<u>                    </u>	<u>                    </u>
ANTICIPATED FUNDING, TOTAL	<u>\$ 30,000</u>	<u>                    </u>
CITY	<u>                    </u>	<u>                    </u>
MSB	<u>                    </u>	<u>                    </u>
STATE	<u>                    </u>	<u>                    </u>
SPECIAL ASSESSMENTS	<u>                    </u>	<u>                    </u>
OTHER	<u>\$ 30,000</u>	<u>                    </u>

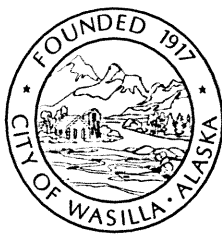
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>                    </u>	<u>                    </u>
DESIGN	<u>                    </u>	<u>                    </u>
CONSTRUCTION	<u>                    </u>	<u>                    </u>

ANNUAL M & O COSTS ANTICIPATED \$ 3000

TO BE PAID BY: O & M Budget Water

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Public Works Department DATE: 5/20/97



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Police Vehicle Purchase (3) each

DESCRIPTION: Replace two (2) old vehicles and purchase one (1) additional vehicle for our requested additional officer. SKETCH ATTACHED (?)

JUSTIFICATION: Two (2) vehicle's are over 100,000 miles and off warranty. If the additional position is authorized then that officer will need a vehicle.

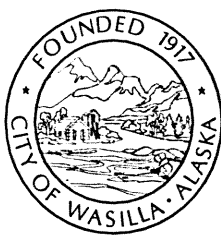
ANTICIPATED COSTS (if known)

TOTAL	\$ 78,960.00	
ENGINEERING		
LAND		
MATERIAL/LABOR/EQUIPMENT		
ANTICIPATED FUNDING, TOTAL	\$ 62,652.00	
CITY		
MSB		
STATE		
SPECIAL EQUIPMENT	\$ 16,308.00	
OTHER		
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING		
DESIGN		
CONSTRUCTION		
ANNUAL M & O COSTS ANTICIPATED	\$	

TO BE PAID BY:

EXPECTED PROJECT LIFE: 4 YEARS

NOMINATED BY: Chief Charlie Fannon DATE: 05/09/97



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: City's Share of LID Projects

DESCRIPTION: \_\_\_\_\_

\_\_\_\_\_ SKETCH ATTACHED (?) \_\_\_\_\_

JUSTIFICATION: Budget for City's portion of Melanie, North Country Estates and Winter LID's.

ANTICIPATED COSTS (if known)

TOTAL \$ 2,000,000

ENGINEERING \_\_\_\_\_

LAND \_\_\_\_\_

MATERIAL/LABOR/EQUIPMENT \_\_\_\_\_

ANTICIPATED FUNDING, TOTAL \$ 2,000,000

CITY \$ 30,000

MSB \_\_\_\_\_

STATE \_\_\_\_\_

SPECIAL ASSESSMENTS \_\_\_\_\_

OTHER \_\_\_\_\_

ANTICIPATED SCHEDULE START DATE FINISH DATE

PLANNING (Presently) \_\_\_\_\_

DESIGN \_\_\_\_\_

CONSTRUCTION \_\_\_\_\_ Summer '98

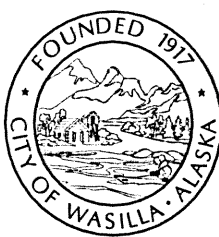
ANNUAL M & O COSTS ANTICIPATED \$ \_\_\_\_\_

TO BE PAID BY: \_\_\_\_\_

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Public Works Department & Mayor Sarah Palin DATE: 06/12/97





Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Construction Watering Point Spruce Avenue

DESCRIPTION: Install fire hydrant and fill stand pipe for high volume water delivery to construction vehicles on southside of well house. SKETCH ATTACHED (?)

JUSTIFICATION: To expedite water delivery to city sub-contractors and reduce rental time while equipment is filling.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$ 10,000</u>	<u>                    </u>
ENGINEERING	<u>                    </u>	<u>                    </u>
LAND	<u>                    </u>	<u>                    </u>
MATERIAL/LABOR/EQUIPMENT	<u>\$ 10,000</u>	<u>                    </u>
ANTICIPATED FUNDING, TOTAL	<u>\$ 10,000</u>	<u>                    </u>
CITY	<u>\$ 10,000</u>	<u>                    </u>
MSB	<u>                    </u>	<u>                    </u>
STATE	<u>                    </u>	<u>                    </u>
SPECIAL ASSESSMENTS	<u>                    </u>	<u>                    </u>
OTHER	<u>                    </u>	<u>                    </u>

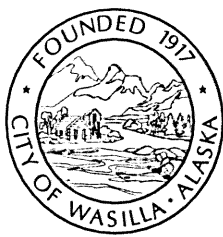
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>05/01/97</u>	<u>05/30/97</u>
DESIGN	<u>06/97</u>	<u>06/30/97</u>
CONSTRUCTION	<u>07/97</u>	<u>12/97</u>

ANNUAL M & O COSTS ANTICIPATED \$ 500

TO BE PAID BY: O & M Budget - Water

EXPECTED PROJECT LIFE: 20 YEARS

NOMINATED BY: Public Works Department DATE: 05/20/97



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Dump Truck 8 Yard With Support Equipment

DESCRIPTION: Purchase new 8 yard dump truck with belly blade, nose blade and stainless steel sanding unit. SKETCH ATTACHED (?)

JUSTIFICATION: Increase paving of streets requires more wear of our current truck. Current truck is old and there is a need for a newer vehicle.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$ 140,000</u>	<u></u>
ENGINEERING	<u></u>	<u></u>
LAND	<u></u>	<u></u>
MATERIAL/LABOR/EQUIPMENT (Surplus on belly plow & nose blade, piggyback DOT sanding unit)	<u>\$ 140,000</u>	<u></u>
ANTICIPATED FUNDING, TOTAL	<u>\$ 140,000</u>	<u></u>
CITY	<u>\$ 140,000</u>	<u></u>
MSB	<u></u>	<u></u>
STATE	<u></u>	<u></u>
SPECIAL ASSESSMENTS	<u></u>	<u></u>
OTHER	<u></u>	<u></u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u></u>	<u></u>
DESIGN	<u></u>	<u></u>
CONSTRUCTION	<u></u>	<u></u>

ANNUAL M & O COSTS ANTICIPATED \$

TO BE PAID BY:

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Public Works Department DATE: 05/20/97



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Existing Ballfield Repair

DESCRIPTION: Repair and reconstruct fencing at Bumpus, Fritzler, WAAL, and other ballfields. Also infrastructure repair including the fields themselves. Emergency vehicles can't enter fields due to inadequate gates. SKETCH ATTACHED (?)

JUSTIFICATION: We have delayed the needed repairs and improvements at existing ballfields for too many years, assuming that resources would someday be put towards the Bumpus development.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$ 10,000</u>	<u>                    </u>
ENGINEERING	<u>                    </u>	<u>                    </u>
LAND	<u>                    </u>	<u>                    </u>
MATERIAL/LABOR/EQUIPMENT	<u>                    </u>	<u>                    </u>
ANTICIPATED FUNDING, TOTAL	<u>\$ 10,000</u>	<u>                    </u>
CITY	<u>\$ 10,000</u>	<u>                    </u>
MSB	<u>                    </u>	<u>                    </u>
STATE	<u>                    </u>	<u>                    </u>
SPECIAL ASSESSMENTS	<u>                    </u>	<u>                    </u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>                    </u>	<u>                    </u>
DESIGN	<u>                    </u>	<u>                    </u>
CONSTRUCTION	<u>                    </u>	<u>                    </u>

ANNUAL M & O COSTS ANTICIPATED \$                     

TO BE PAID BY: Museum & Parks & Recreational Services

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Parks and Recreation Dept. & Mayor Palin DATE: 05/20/97

**RESSLER CONSTRUCTION**

**HC BX. 5215K**

**WASILLA, AK. 99654**

GENERAL CONTRACTOR LIC. # AA-13606

(907) 376-3437 / (907) 373-9303

**PROJECT NAME: CONSTRUCT NEW SMITH BASEBALL FIELD**

**DESCRIPTION:** FIRST STEP IN THIS CONSTRUCTION WILL BE TO HAVE A PLAN. ONE OF LITTLE LEAGUES BOARD MEMBERS CRAIG SAVAGE IS A SURVEYOR, AND HAS TALKED WITH THE PEOPLE AT U.A.A. THEY HOLD THE SURVEYORS CLASS AND SAID THEY WOULD DO THE SURVEY / PLAN FOR US AS A SCHOOL PROJECT. THE COST SHOULD BE MINIMAL IF NOT FREE.

THEN WE WOULD GRADE SOME OF THE AREA TO THE PLANS SPECS. THE NEXT THING ON THE LIST WOULD BE FENCING, THERE IS SOME FENCE ON SITE BUT I'M NOT SURE OF THE CONDITION IT'S IN. NEXT WOULD BE SPREADING TOPSOIL THEN SEEDING.

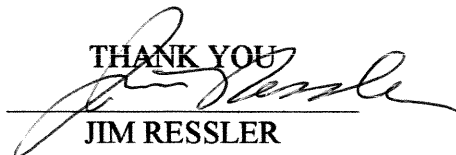
THIS SUMMER WE ARE GOING TO REALIGN ONE OF THE FIELDS. THE PROBLEM IS THAT THE BATTER LOOKS DIRECTLY INTO THE SUN AND IT'S A SAFETY HAZARD. FENCING WILL HAVE TO BE MOVED BY THE FENCE COMPANY AND HELP FROM VOLUNTEERS.

**COUNCIL MEMBERS:**

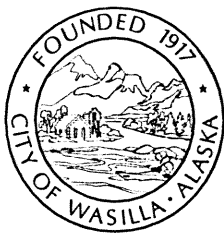
I HAVE GOTTEN LOTS OF GOOD COMMENTS FROM THE PUBLIC IN THE LAST YEAR SINCE ALL THOSE TREES WERE CUT. PEOPLE SAY HOW NICE IT IS TO SEE ALL THE KIDS PLAYING AND HAVING FUN, AND ALL THAT GREEN GRASS WHEN THERE DRIVING BY. THANKS GOES TO THE CITY FOR FERTILIZER AND MOVING WHEN NEEDED. ALSO THIS IS THE FIRST YEAR THAT WE DIDN'T HAVE ANY VANDALISM. THERE WAS TALK AT THE LAST LITTLE LEAGUE MEETING ABOUT FINISHING THE UPSTAIRS AND MAKING THAT LITTLE LEAGUE'S OFFICE.

YOUR SUPPORT FOR THE C.I.P.'S EAR MARKED FOR THE SMITH BASEBALL FIELDS WILL BE GREATLY APPRECIATED BY NOT ONLY THE USER BUT ALSO THE PEOPLE DRIVING BY.

THANK YOU



JIM RESSLER



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Creekside Plaza Utility Oversizing

DESCRIPTION: Oversize 12" waterline for 740' to replace existing 6" line.

SKETCH ATTACHED (?)

JUSTIFICATION: Line provides waterline extension east of Cottonwood Creek without creek crossing. Will help develop water in free structure.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$ 83,000</u>	<u>                    </u>
ENGINEERING	<u>owner paid</u>	<u>                    </u>
LAND	<u>owner donate</u>	<u>                    </u>
MATERIAL/LABOR/EQUIPMENT	<u>\$ 83,000</u>	<u>                    </u>
ANTICIPATED FUNDING, TOTAL	<u>\$ 83,000</u>	<u>                    </u>
CITY	<u>\$ 43,000</u>	<u>                    </u>
MSB	<u>                    </u>	<u>                    </u>
STATE	<u>                    </u>	<u>                    </u>
SPECIAL ASSESSMENTS	<u>                    </u>	<u>                    </u>
OTHER: Water Debt Service Fund	<u>\$ 40,000</u>	<u>                    </u>

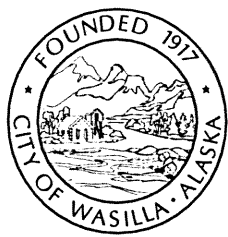
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>                    </u>	<u>                    </u>
DESIGN	<u>                    </u>	<u>                    </u>
CONSTRUCTION	<u>June '97</u>	<u>July '97</u>

ANNUAL M & O COSTS ANTICIPATED \$ 300

TO BE PAID BY: Water Fund

EXPECTED PROJECT LIFE: 30 YEARS

NOMINATED BY: Public Works Department & Mayor Palin DATE: 06/23/97



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Construct New Smith Ballfield

DESCRIPTION: Also includes enlarging parking lot.

SKETCH ATTACHED (?)

JUSTIFICATION Must maintain current fields, bring them back up to standards, allow facility to grow with the growth of the user group. Volunteers will commit to help with construction.

ANTICIPATED COSTS (if known)

TOTAL	\$ 15,000	
ENGINEERING		
LAND		
MATERIAL/LABOR/EQUIPMENT		
ANTICIPATED FUNDING, TOTAL	\$ 15,000	
CITY	\$ 15,000	
MSB		
STATE		
SPECIAL ASSESSMENTS		
OTHER		

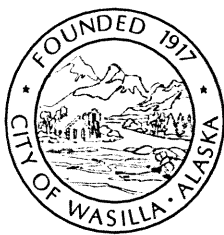
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>July '97</u>	<u>August '97</u>
DESIGN		
CONSTRUCTION		<u>August '97</u>

ANNUAL M & O COSTS ANTICIPATED \$ \_\_\_\_\_

TO BE PAID BY: \_\_\_\_\_

EXPECTED PROJECT LIFE: \_\_\_\_\_ YEARS

NOMINATED BY: Mayor Palin & Parks and Recreation DATE: 06/12/97



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Smith Fields Water Well and Hydrants

DESCRIPTION Abandon existing undocumented well, drill well and install irrigation hydrants at each field.

SKETCH ATTACHED (?)

JUSTIFICATION: Existing well drilled through old landfill. Need water for irrigation and consumption.

ANTICIPATED COSTS (if known)

TOTAL	\$ 10,000	
ENGINEERING	\$ 1,000	
LAND		
MATERIAL/LABOR/EQUIPMENT	\$ 9,000	
ANTICIPATED FUNDING, TOTAL	\$ 10,000	
CITY	\$ 10,000	
MSB		
STATE		
SPECIAL ASSESSMENTS		
OTHER		
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING		
DESIGN		
CONSTRUCTION		
ANNUAL M & O COSTS ANTICIPATED	\$	

TO BE PAID BY:

EXPECTED PROJECT LIFE: 20 YEARS

NOMINATED BY: Mayor Sarah Palin DATE: 05/20/97



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Cold Storage Phase III

DESCRIPTION: Construct 30' x 72' Cold Storage Building at City Shop.

SKETCH ATTACHED (?)

JUSTIFICATION: With increased use of shop area, there is a need for cold storage. Council has approved \$19,000 for this project but another \$10,000 is needed to complete the project.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$ 10,000</u>	<u>                    </u>
ENGINEERING	<u>                    </u>	<u>                    </u>
LAND	<u>                    </u>	<u>                    </u>
MATERIAL/LABOR/EQUIPMENT	<u>\$ 10,000</u>	<u>                    </u>
ANTICIPATED FUNDING, TOTAL	<u>\$ 10,000</u>	<u>                    </u>
CITY	<u>\$ 10,000</u>	<u>                    </u>
MSB	<u>                    </u>	<u>                    </u>
STATE	<u>                    </u>	<u>                    </u>
SPECIAL ASSESSMENTS	<u>                    </u>	<u>                    </u>
OTHER	<u>                    </u>	<u>                    </u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>completed</u>	<u>                    </u>
DESIGN	<u>07/01/97</u>	<u>07/31/97</u>
CONSTRUCTION	<u>08/01/97</u>	<u>10/01/97</u>

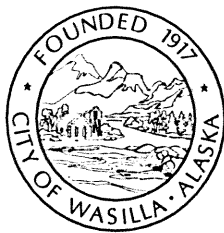
ANNUAL M & O COSTS ANTICIPATED \$                     

TO BE PAID BY: O & M Budget - Property

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Public Works Department DATE: 05/





Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Bumpus Well

DESCRIPTION: Site analysis and construction.

\_\_\_\_\_ SKETCH ATTACHED (?) \_\_\_\_\_

JUSTIFICATION: Another well is needed.

ANTICIPATED COSTS (if known)

TOTAL \$ 8,500

ENGINEERING \_\_\_\_\_

LAND \_\_\_\_\_

MATERIAL/LABOR/EQUIPMENT \_\_\_\_\_

ANTICIPATED FUNDING, TOTAL \$ 8,500

CITY \$ 8,500

MSB \_\_\_\_\_

STATE \_\_\_\_\_

SPECIAL ASSESSMENTS \_\_\_\_\_

OTHER \_\_\_\_\_

ANTICIPATED SCHEDULE START DATE FINISH DATE

PLANNING August '97 August '97

DESIGN \_\_\_\_\_

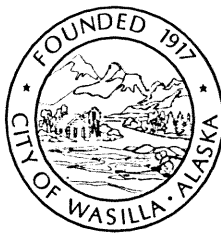
CONSTRUCTION \_\_\_\_\_ August '97

ANNUAL M & O COSTS ANTICIPATED \$ \_\_\_\_\_

TO BE PAID BY: \_\_\_\_\_

EXPECTED PROJECT LIFE: \_\_\_\_\_ YEARS

NOMINATED BY: Mayor Palin & Parks and Recreation DATE: 06/12/97



Sarah H. Palin, Mayor

CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Intermediate Public Works Office Expansion in Elementary School.

DESCRIPTION: Expand current Public Works office into the adjacent class room for office space, storage space and cad computer station.

\_\_\_\_\_ SKETCH ATTACHED (?) \_\_\_\_\_

JUSTIFICATION: The current Public Works office lacks adequate office space, storage space for files, equipment, and general client meeting area.

ANTICIPATED COSTS (if known)

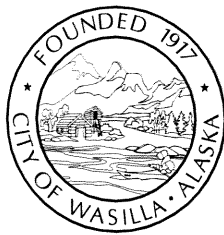
TOTAL	\$ 30,000	_____
ENGINEERING	_____	_____
LAND	_____	_____
MATERIAL/LABOR/EQUIPMENT (hire force account)	\$ 30,000	_____
ANTICIPATED FUNDING, TOTAL	\$ 30,000	_____
CITY	\$ 30,000	_____
MSB	_____	_____
STATE	_____	_____
SPECIAL ASSESSMENTS	_____	_____
OTHER	_____	_____

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	_____	_____
DESIGN	<u>07/01/97</u>	<u>07/31/97</u>
CONSTRUCTION	<u>08/01/97</u>	<u>09/01/97</u>
ANNUAL M & O COSTS ANTICIPATED	<u>minimal</u>	_____

TO BE PAID BY: O & M Budget - Public Works

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Public Works Department DATE: 05/20/97



CITY OF WASILLA  
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: East Westpoint Drive Utility Extension

DESCRIPTION: Extend Public (Common) Water and Sewer Services the entire length of East Westpoint Drive (7 lots) at Lakeshore Subdivision. Replace private drive (easement) to same standards of existing driveway. SKETCH ATTACHED: Yes - 1pp.

JUSTIFICATION: This is a nondiscretionary use of funds. This is a public health issue for the users of Wasilla Lake and the seven residences served by the water and sewer extension. One home owner is currently hauling their water, and another lot has no potential of development without this service.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$ 95,000</u>	<u>                    </u>
ENGINEERING	<u>\$ 15,000</u>	<u>                    </u>
LAND	<u>                    </u>	<u>                    </u>
MATERIAL/LABOR/EQUIPMENT	<u>\$ 80,000</u>	<u>                    </u>
ANTICIPATED FUNDING, TOTAL	<u>\$ 95,000</u>	<u>                    </u>
CITY	<u>\$ 95,000</u>	<u>                    </u>
MSB	<u>                    </u>	<u>                    </u>
STATE	<u>                    </u>	<u>                    </u>
SPECIAL ASSESSMENTS	<u>                    </u>	<u>                    </u>
OTHER	<u>                    </u>	<u>                    </u>

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>                    </u>	<u>                    </u>
DESIGN	<u>November 97</u>	<u>February 97</u>
CONSTRUCTION	<u>May 97</u>	<u>June 97</u>
ANNUAL M & O COSTS ANTICIPATED	<u>\$ TBD</u>	<u>                    </u>

TO BE PAID BY: O&M Public Works Department

EXPECTED PROJECT LIFE: 30 YEARS

NOMINATED BY: Mayor Palin & Planning Department Date: 8/5/97



## CITY OF WASILLA

290 E. HERNING AVE.

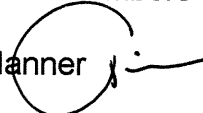
WASILLA, ALASKA 99654-7091

PHONE: (907) 373-9050

FAX: (907) 373-9085

### INFORMATION MEMORANDUM NO. 97- 46

To: Wasilla City Council Members

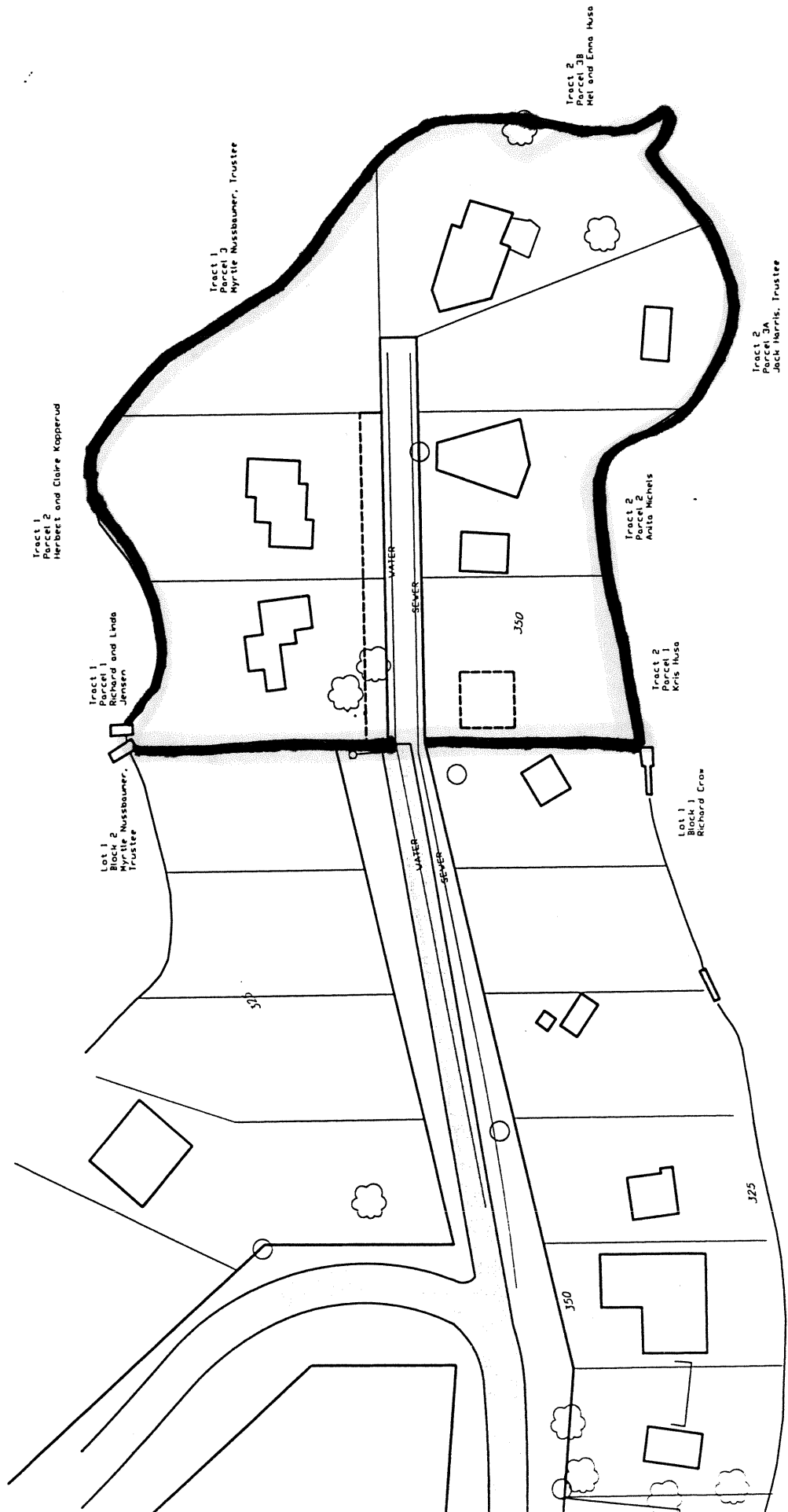
From: Tim Krug, City Planner 

Subject: East Westpoint Drive Utility Extension

Seven lots on Wasilla Lake in Lakeshore Subdivision were "forced annexed" into the city two years ago. These lots still do not have the convenience of city water and sewer. One homeowner has their water hauled to their site and another landowner has no potential of development of their lot without the city providing this public service. I am recommending in Ordinance 97-50 that the city funds, the extension of water and sewer to these seven lots as illustrated on the attachment.

Furthermore, I am recommending that we do not pursue upgrading the existing driveway to meet our standard street specifications. Extending the street right-of-way, with a culdesac would take an extensive amount of coordination to serve these seven lots. Should this project be funded, we will replace the existing private drive to the same standards that exists on the premises. Should the owners desire a paved road to our specifications, they should go through the Local Improvement District (LID) process and obtain all the necessary right-of-ways. Although, I believe they will find it more cost effective to work out an agreement between themselves and contract for the work directly with a local paving contractor. They should have better bid results without the use of public funds. It is quite common to have private driveway easements on properties that border waterfront, especially in rural communities.

According to at least some of the property owners, the road upgrade is their lowest priority. The water and sewer service is critical for them, as you may recall from the property owners' testimonies at past council meetings.



# EXTEND UTILITIES