



CITY OF WASILLA

290 E. HERNING AVE.
 WASILLA, ALASKA 99654-7091
 PHONE: (907) 373-9050
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Non Code Ordinance
 Requested By: Administration
 Prepared By: Finance
 Introduction Date: 6/23/97
 Public Hearing: 7/14/97

ORDINANCE SERIAL NO. 97-40

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE ADOPTION OF THE CIP BUDGET FOR THE FISCAL YEAR 1998, AND APPROPRIATING FUNDS TO CARRY OUT SAID BUDGETS.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

SECTION I. Classification. This is a non-code Ordinance.

SECTION II. Purpose. In accordance with C.W. 6.04.020 the Wasilla City Council hereby adopts the CIP budget for the Fiscal Year 1998, as presented by the Mayor.

SECTION III. Appropriations. There is hereby authorized and appropriated the sum of \$900,611 for CIP expenditures in accordance with the attached budget proposals.

FUND 02 CIP FUND	\$400,611	FUND 11 RIGHT OF WAY FUND	\$-0-
FUND 04 VEHICLE FUND	\$-0-	FUND 14 SEWER CIP FUND	\$-0-
FUND 08 WATER CIP FUND	\$500,00	FUND 17 SEWER LOAN FUND	\$-0-

SECTION IV. Source of Funds.

	CIP Fund #02	Vehicle Fund #04	Water Const. #06	Right of Way #11	Sewer Const. #05	Sewer/Loan Fund #17	Totals
OPT-GF	\$253,200	-0-	\$ 16,840	-0-	-0-	-0-	\$270,040
Interest Income	\$ 15,000	-0-	-0-	-0-	-0-	-0-	\$ 15,000
Other Agencies	-0-	-0-	\$ 70,000	-0-	-0-	-0-	\$ 70,000
Grant Income or Reallocation	\$116,162	-0-	\$ 56,702	-0-	-0-	-0-	\$172,864
OPT 78-1	-0-	-0-	\$ 30,000	-0-	-0-	-0-	\$30,000
Revenue Bond	-0-	-0-	\$326,458	-0-	-0-	-0-	\$326,458
Assessments	\$16,249	-0-	-0-	-0-	-0-	-0-	\$16,249
Fund Balance	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total Revenue	\$400,611	-0-	\$500,000	-0-	-0-	-0-	\$900,611

SECTION V. Effective Date. This ordinance takes effect July 28 1997.

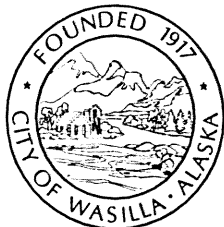
ADOPTED by the Council of the City of Wasilla this the 28th day of July, 1997.

ATTEST:

 RJORIE D. HARRIS, CMC
 City Clerk

 SARAH H. PALIN, Mayor

FY98 CIP Priority List			General	Other	
Priority	Project		Funds Available	Funding Sources	
	Contribution From General Fund		\$ 270,040		
	Asessments			\$ 16,249	
	Chinook Villa			\$ 20,000	
	Funds to be provided by DEC Loan			\$ 326,458	
	Interest Income			\$ 15,000	
	State Match Program			\$ 56,702	
	State Match Program			\$ 116,162	
	WASI			\$ 50,000	
	Water Debt Service			\$ 30,000	
	SubTotal Funds Available		\$ 270,040	\$ 630,571	
	Total Funds Available			\$ 900,611	
		Projected	General	Other	Unfunded
	Expenditures	Cost	Funds	Funds	
5	Knik-Goosebay Water Main	\$ 500,000	\$ 16,840	\$ 483,160	\$ -
6	Spruce Ave Paving (partial)	\$ 150,664	\$ 34,502	\$ 116,162	\$ -
7	Patricia Avenue Paving	\$ 48,747	\$ 32,498	\$ 16,249	\$ -
8	Whispering Woods Paving (Herman Rd)	\$ 6,200	\$ 6,200		\$ -
9	Lucille/Nelson Pedestrian Crossing Light	\$ 30,000	\$ 15,000	\$ 15,000	\$ -
10	Spruce Ave design phase I Fishhook to Lucille	\$ 65,000	\$ 65,000	\$ -	\$ -
24	Old Airport Site	\$ 100,000	\$ 100,000	\$ -	
	SubTotal Expenditures		\$ 270,040	\$ 630,571	\$ -
	Total Expenditures			\$ 900,611	



Sarah H. Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Knik-Goosebay Water Main

DESCRIPTION: Extension of water main south along Knik Road.

SKETCH ATTACHED (?)

JUSTIFICATION: To service Senior Center, Senior Housing Projects, Century Park, and future developments.

ANTICIPATED COSTS (if known)

TOTAL	\$ <u>500,000</u>	<u> </u>
ENGINEERING	<u> </u>	<u> </u>
LAND	<u> </u>	<u> </u>
MATERIAL/LABOR/EQUIPMENT	<u> </u>	<u> </u>
ANTICIPATED FUNDING, TOTAL	\$ <u>500,000</u>	<u> </u>

CITY (Capital Match Program)	\$ <u>16,840</u>	<u> </u>
CHINOOK VILLA	\$ <u>20,000</u>	<u> </u>
STATE (Capital Match Program)	\$ <u>57,000</u>	<u> </u>
WASI	\$ <u>50,000</u>	<u> </u>
WATER DEBT SERVICE	\$ <u>30,000</u>	<u> </u>
OTHER (Loan from EPA - ADEC)	\$ <u>326,458</u>	<u> </u>

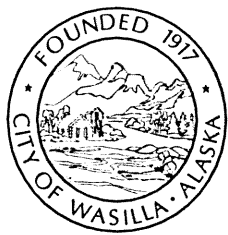
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>5/97</u>	<u>5/97</u>
DESIGN	<u>5/97</u>	<u>7/97</u>
CONSTRUCTION	<u>8/97</u>	<u>6/98</u>

ANNUAL M & O COSTS ANTICIPATED \$

TO BE PAID BY: Water Utility

EXPECTED PROJECT LIFE: 30 YEARS

NOMINATED BY: Mayor Palin DATE: 06/17/97



Sarah H. Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Spruce Avenue Paving (partial)

DESCRIPTION: Completion of Peck/Fishhook intersection.

SKETCH ATTACHED (?)

JUSTIFICATION: Complete four-way intersection for safety.

ANTICIPATED COSTS (if known)

TOTAL	\$ 150,664	
ENGINEERING		
LAND		
MATERIAL/LABOR/EQUIPMENT		
ANTICIPATED FUNDING, TOTAL	\$ 150,664	
CITY (Capital Match Program)	\$ 34,502	
MSB		
STATE (Capital Match Program)	\$ 116,162	
SPECIAL ASSESSMENTS		
OTHER		

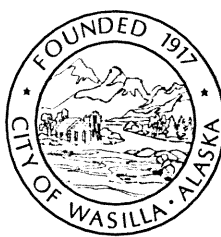
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>Done</u>	<u>Done</u>
DESIGN		
CONSTRUCTION	<u>07/97</u>	<u>10/97</u>

ANNUAL M & O COSTS ANTICIPATED \$ _____

TO BE PAID BY: Roads Department

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Public Works Department DATE: 06/17/97



Sarah H. Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Patricia Avenue

DESCRIPTION: _____

_____ SKETCH ATTACHED (?) _____

JUSTIFICATION: Balance of LID project.

ANTICIPATED COSTS (if known)

TOTAL \$ 48,747

ENGINEERING _____

LAND _____

MATERIAL/LABOR/EQUIPMENT _____

ANTICIPATED FUNDING, TOTAL _____

CITY _____

MSB _____

STATE _____

SPECIAL ASSESSMENTS _____

OTHER _____

ANTICIPATED SCHEDULE START DATE FINISH DATE

PLANNING _____

DESIGN _____

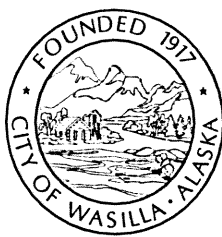
CONSTRUCTION _____

ANNUAL M & O COSTS ANTICIPATED \$ _____

TO BE PAID BY: _____

EXPECTED PROJECT LIFE: _____ YEARS

NOMINATED BY: Mayor Palin DATE: 07/97



Sarah H. Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Whispering Woods Paving

DESCRIPTION: City share of paving Herman Road from Quiet Circle to existing paving of Herman, 300 feet. SKETCH ATTACHED (?)

JUSTIFICATION: Mat-Su Borough to pave Herman Road beyond city limits. Herman Road lacks 300 ft. of paving to reach the city limits and would leave a portion of this road not paved if project is not funded.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$ 6,200</u>	<u></u>
ENGINEERING	<u></u>	<u></u>
LAND	<u></u>	<u></u>
MATERIAL/LABOR/EQUIPMENT	<u></u>	<u></u>
ANTICIPATED FUNDING, TOTAL	<u>\$ 6,200</u>	<u></u>
CITY	<u>\$ 6,200</u>	<u></u>
MSB	<u></u>	<u></u>
STATE	<u></u>	<u></u>
SPECIAL ASSESSMENTS	<u></u>	<u></u>
OTHER	<u></u>	<u></u>
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>Summer '97</u>	<u>Fall '97</u>
DESIGN	<u></u>	<u></u>
CONSTRUCTION	<u></u>	<u></u>
ANNUAL M & O COSTS ANTICIPATED	<u>\$</u>	<u></u>

TO BE PAID BY:

EXPECTED PROJECT LIFE: YEARS

NOMINATED BY: Public Works Department & Mayor Palin DATE: 05/20/97



Sarah H. Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Lucille & Nelson Pedestrian Crossing Light

DESCRIPTION: Install an overhead pedestrian crossing warning light at Lucille and Nelson Streets. Additional pedestrian crosswalk striping. SKETCH ATTACHED (?)

JUSTIFICATION: Very high pedestrian traffic due to playground area, newly installed bike paths and sidewalks. Clearly increased pedestrian use indicates this need for additional safety measures.

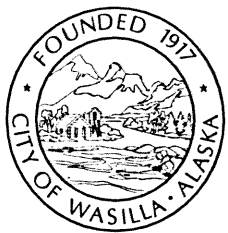
ANTICIPATED COSTS (if known)

TOTAL	\$ 30,000	
ENGINEERING		
LAND		
MATERIAL/LABOR/EQUIPMENT		
ANTICIPATED FUNDING, TOTAL	\$ 30,000	
CITY	\$ 30,00	
MSB		
STATE		
SPECIAL ASSESSMENTS		
OTHER		
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING		
DESIGN		
CONSTRUCTION		
ANNUAL M & O COSTS ANTICIPATED	\$	

TO BE PAID BY: _____

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Mayor Palin DATE: 05/20/97



Sarah H. Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Spruce Ave. Design Phase 1 Fishhook to Lucille

DESCRIPTION: Preparation of P S & E for collector roadway.

SKETCH ATTACHED (?)

JUSTIFICATION: Next stage in the City's arterial roads expansion project.

ANTICIPATED COSTS (if known)

TOTAL	\$ 65,000	
ENGINEERING	\$ 65,000	
LAND		
MATERIAL/LABOR/EQUIPMENT		
ANTICIPATED FUNDING, TOTAL	\$ 65,000	
CITY	\$ 65,000	
MSB		
STATE		
SPECIAL ASSESSMENTS		
OTHER		

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>07/01/97</u>	<u>12/31/97</u>
DESIGN		
CONSTRUCTION		

ANNUAL M & O COSTS ANTICIPATED \$ _____

TO BE PAID BY: O & M Budget - Roads

EXPECTED PROJECT LIFE: 15 YEARS

NOMINATED BY: Public Works Department DATE: 05/20/97

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY-98

Project Name: Old Airport Park

Description: Improvements

Sketch Attached (?) _____ Justification: To continue improvements

Anticipated Costs (if known)

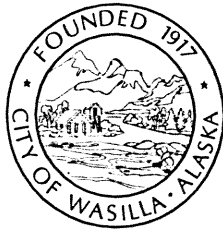
Total	\$	_____	_____
Engineering		_____	_____
Land		_____	_____
Material/Labor/Equipment		_____	_____
Anticipated Funding, Total	\$	<u>100,000</u>	_____
City		_____	_____
MSB		_____	_____
State		_____	_____
Special Assessments		_____	_____
Other		_____	_____

Anticipated Schedule	Start Date:	Finish Date:
Planning	_____	_____
Design	_____	_____
Construction	_____	_____

Annual M & O Costs Anticipated \$ _____

To be paid by: _____ Expected project life: _____ (years)

Nominated by: Councilman Carney Date: _____



Sarah H. Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Bogard Road Pedestrian Crossing Light

DESCRIPTION: Design and install an overhead pedestrian crossing warning light between the Middle and High School on Bogard Road. SKETCH ATTACHED (?)

JUSTIFICATION: Very high pedestrian traffic between schools and swimming pool. This has the potential of being a life and death situation.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$ 30,000</u>	_____
ENGINEERING	_____	_____
LAND	_____	_____
MATERIAL/LABOR/EQUIPMENT	_____	_____
ANTICIPATED FUNDING, TOTAL	<u>\$ 30,000</u>	_____
CITY	_____	_____
MSB	_____	_____
STATE	_____	_____
SPECIAL ASSESSMENTS	_____	_____
OTHER	_____	_____

ANTICIPATED SCHEDULE

START DATE FINISH DATE

PLANNING	_____	_____
DESIGN	_____	_____
CONSTRUCTION	_____	_____

ANNUAL M & O COSTS ANTICIPATED \$ _____

TO BE PAID BY: _____

EXPECTED PROJECT LIFE: 10 YEARS

NOMINATED BY: Mayor Sarah Palin DATE: 05/20/97

7-FILES
To be paid out of Maint



Sarah H. Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Fibar Replacement for Playground

DESCRIPTION: Fibar (woodchips) for Wasilla Wonderland.

SKETCH ATTACHED (?)

JUSTIFICATION: Handicap accessibility is prohibited without good ground floor, covered with new fibar. Could order July 1, have it shipped from "outside," and lay ~~it~~ in spring.

ANTICIPATED COSTS (if known)

TOTAL	\$ 4,500	
ENGINEERING		
LAND		
MATERIAL/LABOR/EQUIPMENT		
ANTICIPATED FUNDING, TOTAL	\$ 4,500	
CITY	\$ 4,500	
MSB		
STATE		
SPECIAL ASSESSMENTS		
OTHER		

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING		
DESIGN		
CONSTRUCTION		

ANNUAL M & O COSTS ANTICIPATED \$

TO BE PAID BY: _____

EXPECTED PROJECT LIFE: 3 - 4 YEARS

NOMINATED BY: Mayor Sarah Palin DATE: 06/11/97