



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99654-7091
PHONE: (907) 373-9050
FAX: (907) 373-9085

NON-CODE ORDINANCE

REQUESTED BY: ADMINISTRATION
PREPARED BY: FINANCE
INTRODUCTION DATE: 11/13/96
PUBLIC HEARING: 11/25/96

ORDINANCE SERIAL NO. 96-69

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-97 BUDGET BY REALLOCATING FUNDS WITHIN THE GENERAL FUND.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

SECTION I. Classification. This is a non-code ordinance.

SECTION II. Purpose. Reallocation of FY97 Budget items, to allocate funds to administration (1) to hire the Dept. Administrator and to Parks Dept. (2) to extend the two seasonal works from six to nine months.

SECTION III. Appropriation. Funds are appropriated within the following fund:

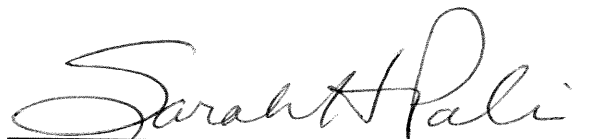
1. Regular Salaries	01.410.1101	\$34,718.00
1. Health Insurance	01.410.1201	\$ 3,924.00
1. ESC	01.410.1202	\$ 236.00
1. FMED	01.410.1203	\$ 478.00
1. PERS	01.410.1204	\$ 4,099.00
1. SBS	01.410.1205	\$ 2,247.00
1. Workmen's Comp.	01.410.1206	\$ <u>279.00</u>
Subtotal		\$45,981.00
2. Regular Salaries	01.450.1101	\$ 1,787.00
2. Health Insurance	01.450.1201	\$ 3,364.00
2. ESC	01.450.1202	\$ 13.00
2. FMED	01.450.1203	\$ 25.00
2. PERS	01.450.1204	\$ 202.00
2. SBS	01.450.1205	\$ 133.00
2. Workmen's Comp.	01.450.1206	\$ <u>17.00</u>
Subtotal		\$ <u>5,541.00</u>
TOTAL		\$ <u>51,522.00</u>

SECTION IV. Source of Funds.

1. Special Salaries	01.410.1102	(\$ 1,806.00)
1. Regular Salaries	01.419.1101	(\$ 9,662.00)
1. Health Insurance	01.419.1201	(\$ 2,242.00)
1. ESC	01.419.1202	(\$ 30.00)
1. FMED	01.419.1203	(\$ 134.00)
1. PERS	01.419.1204	(\$ 1,100.00)
1. SBS	01.419.1205	(\$ 578.00)
1. Workmen's Comp.	01.419.1206	(\$ 88.00)
1. Travel	01.410.2501	(\$ 1,287.00)
1. Contractual	01.410.2604	(\$19,054.00)
1. Assess. Area Engineering	01.410.5019	(\$ 5,000.00)
1. OPT Vehicle Fund	01.410.9901	<u>(\$ 5,000.00)</u>
Subtotal		(\$45,981.00)
2. Facility Improvements	01.450.5008	(\$ 5,000.00)
2. Fuel & Oil	01.450.3319	<u>(\$ 541.00)</u>
Subtotal		<u>(\$ 5,541.00)</u>
TOTAL		<u>(\$51,522.00)</u>

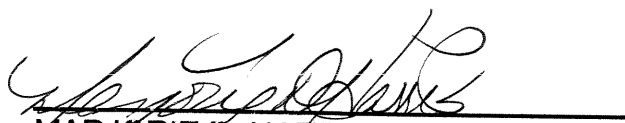
SECTION V. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

ADOPTED by the Council of the City of Wasilla on this 9th day of December, 1996.



SARAH H. PALIN, Mayor

ATTEST:



MARJORIE D. HARRIS, CMC
City Clerk