



CITY OF WASILLA

290 E. HERNING AVE.

WASILLA, ALASKA 99654-7091

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NON-CODE ORDINANCE

REQUESTED BY: ADMINISTRATION
PREPARED BY: FINANCE DEPARTMENT

ORDINANCE SERIAL NO. 93-57 (Substitute)

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA AMENDING THE FY-94 BUDGET BY APPROPRIATING FUNDS TO THE GENERAL FUND, PLANNING.

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

SECTION I. Classification. This is a non-code ordinance.

SECTION II. Purpose. To appropriate additional funds to the Administration Department for equipment purchase and personnel costs of planning functions and to assume permitting .

SECTION III. Appropriation. Funds are appropriated to the following fund:

GENERAL FUND-ADMINISTRATION DEPARTMENT #419

PERSONNEL SERVICES

1101	Salaries (F/T Planner - 6C; 1/2+ Clerk - 3A)	\$27,549
1109	Honorarium	2,100
1201	Health Insurance	2,609
1202	ESC	580
1203	FMED	385
1204	Retirement	2,185
1205	SBS	1,647
1206	Workman's Comp.	<u>253</u>

Subtotal \$37,308

MATERIALS & SERVICES

2105	Postage	\$1,500
2200	Advertising	1,500
2205	Printed Forms	550
2501	Travel	2,000
2505	Continuing Education	600
2602	Legal	7,500
2604	Contractual	10,000
2606	Dues & Subscriptions	1,000
2660	Employee Drug Testing	75
2700	Contingency	5,000
3301	Office Supplies	550
3308	Maps	300
3908	Books	<u>250</u>

Subtotal \$30,825

CAPITAL		
5301	Office Equipment	\$6,000
5307	Computer Hardware	4,323
5308	Computer Software	200
9355	Contribution Vehicle Fund	<u>5,000</u>
	Subtotal	<u>\$15,523</u>
	Total	<u>\$83,656</u>

SECTION IV. Source of Funds.

General Fund Fund Balance \$86,706

SECTION V. Effective Date. This ordinance becomes effective upon adoption by the Wasilla City Council.

Introduction Date: 11-22-93


Public Hearing Date: 12-14-93

ADOPTED by the Council of the City of Wasilla on this 10th day of January, 1994.



JOHN C. STEIN, Mayor

ATTEST:



ERLING P. NELSON, CMC
City Clerk