



	Approved	Denied
Action taken		
Other:		
Date of Council Action:	Presented: 5/13/02	
Verified by:	H. Smith	

CITY COUNCIL INFORMATION MEMORANDUM

IM No. 02-07

TITLE: HONOR GARDEN CONSTRUCTION SCHEDULE

COUNCIL MEETING DATE: May 13, 2002

ADMINISTRATION INITIAL: *[Signature]*

REQUESTED BY: Public Works

PREPARED BY: Public Works

Date Prepared: May 13, 2002

FISCAL IMPACT:

If yes, amount requested: \$ N/A Account No.:

SUMMARY STATEMENT:

The Council has asked for a construction schedule for the Armed Forces Honor Garden. The project has changed in terms of material, quality and time of completion. The original plan was to put the project's construction out to bid.

Much work has been accomplished using volunteers, inmates from Pt. McKenzie, and in-house forces. The irrigation system is installed and working, electrical conduit installed, and the two flower planters built. The entrance has been set to grade and the lawn installed. Some landscaping with plantings has been installed and site grading has been done. The concrete footings for the American flag base are complete and flag culverts for all the flags are installed.

Benches, lighting fixtures, and waste cans are now being ordered along with 500 blank bricks to be placed for display. Delivery times for these materials could take several months.

The plan is to pave the entrance to the memorial using a paving contractor and to install the American flag landscaping using inmate and in-house labor. This work will be done by July 4, 2002. If benches and/or lights arrive, they will also be installed.

The following is a summary of the budget and expenses for the Honor Garden.

Funds available in FY 2002	\$120,000
Expenses to date	(11,919)
Est. cost of Benches, lights	(37,900)
Est. cost of paving entrance	(12,000)
Est. cost of bricks	(26,000)
Funds remaining	\$ 32,101

If the entire project is to be assured of completion this year, it will have to be put out to bid. We anticipate being able to do the advertising for the RFP, review submittals and award at the second meeting in June. Taking into account Little Davis-Bacon wages, it is estimated that between \$90,000 and \$110,000 will be needed to complete the project if it is put out to bid. Efforts will be made to accept and use donations from the public, whenever possible. The funds remaining above and other Iditapark funds can be used. However, other scheduled work in the park will have to be curtailed such as more landscaping, construction of restrooms and expanding the irrigation system to water plantings that has been already installed. Project completion is estimated by Labor Day.

STAFF RECOMMENDATION, IF ANY: None

Attachments: None