

SUBJECT: AMENDING THE FY02 BUDGET BY APPROVING AND ACCEPTING THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION, HIGHWAY SAFETY GRANT #AL-QN-020204 FOR YOUTH COURT MINOR CONSUMING DIVERSION PANEL

REQUESTED BY: Youth Court

PREPARED BY: Finance

DATE: November 14, 2001

FOR AGENDA OF: November 26, 2001

SUMMARY:

Amending the FY02 Budget by approving and accepting the State of Alaska, Department of Transportation, Highway Safety Grant #AL-QN-020204, which provides for Youth Court Minor Consuming Diversion Panel.

The goal of the project is to provide a diversion panel, made up of youth court students and an adult advisor that would provide education on the legal, physical, and social consequences of minor consuming alcohol in the Mat-Su Valley.

The grant provides wages and benefits at 5 hours per week (\$5,512.80) for the life of this grant October 1, 2001 through September 30, 2002.

A \$50 fee will be collected from each participant. Projected fees of \$3,600.00 will provide matching funds of \$609.44, which cover class materials and supplies, and contractual services for additional instructors as needed.

FISCAL IMPACT: No Yes, amount requested: \$9,112.80

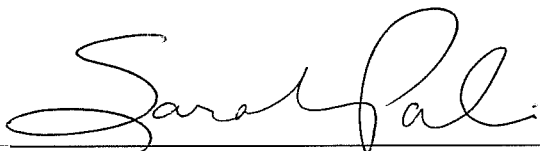
Fund: 22

RECOMMENDED ACTION:

Council approval of Ordinance #01-54

MAYOR REVIEW/COMMENT:

Presented with: Ord 01-54
Date: 12/10/01 Verified by: JK



Reviewed by: SARAH PALIN, Mayor