

**SUBJECT: AMENDING THE FY02 BUDGET BY REVISING THE REVENUE AND EXPENDITURE BUDGET ACCOUNTS IN THE YOUTH COURT SPECIAL REVENUE FUND**

REQUESTED BY: Chief Fannon

PREPARED BY: Finance

DATE: September 27, 2001

FOR AGENDA OF: October 8, 2001

**SUMMARY:**

Chief Fannon is requesting to amend the Youth Court's Revenue Accounts to match the actual grant awards. The reason for the discrepancy between the revenue account balances and the actual grant award amounts are due to the fact that the City Of Wasilla must estimate what the grant award amounts will be before the actual grants are awarded.

Youth Court has sufficient fund balance to cover the deficit of \$19,920 between the new total projected revenue and projected expenditures.

**FISCAL IMPACT:**  No  Yes, amount requested: -19,920

**RECOMMENDED ACTION:** Council Consideration



Reviewed by: SARAH PALIN, Mayor

Attachments: Ordinance No. 01-51

Presented with: Ord 01-51  
Date: 10/22/01 Verified by: AV