SUBJECT: Lucille Street Water and Sewer Extensions to LMI Housing Project

REQUESTED BY: Public Works

PREPARED BY: Public Works DATE: April 30, 2001

FOR AGENDA OF: May 7, 2001

SUMMARY: Funding is needed to conduct preliminary engineering for Lucille Street water and sewer extensions to Valley Residential Services Low to Middle Income (LMI) Housing project. Preliminary engineering is needed so this project can be completed this year. The LMI Housing project is expected to need water and sewer service by March 2002. Public Works has identified \$15,000 from a City Road Project (Storm Water Rehab. 11-55-473-841-08) that can be used for the Lucille Street water and sewer extensions. This funding was originally allocated to evaluate the Carrs parking lot stromwater system, to determine if it could be used to receive runoff from Swanson Avenue. This no longer appears to be feasible, due to the projected maintenance costs associated with the Carrs stormwater system. Full funding for the Lucille Street water and sewer extensions is expected in July 2001.

FISCAL IMPACT: No <u>x</u> Yes, amount requested: \$ 15,000		
Storm Water Rehab.	11-55-473-841-08	(\$15,000)
Lucille Street Water Extension	32-55-691-865-32	\$7,500
Lucille Street Sewer Extension	31-55-591-860-38	\$7,500

RECOMMENDED ACTION:

It is recommended that Council approve Serial Ordinance 01-30 a supplemental appropriation of \$15,000 to conduct preliminary engineering for Lucille Street water and sewer extensions for Valley Residential Services LMI Housing Project.

MAYOR REVIEW/COMMENT:

Reviewed by: SARAH PALIN, Mayor

Presented with: 0 0/-30

Date: 5/14/0/ Verified by: 4/W