

SUBJECT: Appropriating Funds from the General Operating Fund's Fund Balance for the purpose of funding two new Police Officer 1 positions.

REQUESTED BY: Police Department

PREPARED BY: Police Department DATE: December 6, 2000

FOR AGENDA OF: December 11, 2000

SUMMARY:

This appropriation is needed to help the police department keep up with our community's population growth. Our caseload has increased by an amount to justify the added officers. Our personnel have accrued more leave which is reflected in more time off requiring personnel to fill that time slot. We have experienced several months of officer down time with officers out on workman's compensation and this has required a great deal of overtime to cover those empty shifts.

It boils down to the fact that we are busier than ever and we are asking our officers to do so much that that I am unable to keep patrols out in the suburban areas as much as in the past due to the number of officer response calls which are coming in. This shows up in reports not being turned in on as timely a basis as they should be resulting in upset victims and occasionally dismissed cases.

FISCAL IMPACT: ___No ___X Yes, amount requested: \$54,675

RECOMMENDED ACTION: Introduction of Ordinance Serial No. 01-04.


Reviewed by: SARAH PALIN, Mayor

Presented with: Ord 01-04
Date: 1/8/2001 Verified by: AK

SUBJECT: Appropriating Funds To The Public Safety Building Capital Project For Building Modifications.

REQUESTED BY: Administration

PREPARED BY: Finance Department

DATE: December 4, 2000

FOR AGENDA OF: December 11, 2000

SUMMARY:

We are in the process of finalizing all costs associated with the purchase, equipping and moving our Police Department. Council has approved funding of \$1,363,000 for the purchase and remodeling of the Public Safety Building. This request of \$122,000 will complete and pay for all of the remaining items. This brings the total amount of funding for this project to \$1,485,000. The estimated cost breakdown for the New Police building is as follows:

- 1,250,000 Purchase price of structure
- 89,000 Phone system and cabling
- 39,000 Modular furniture
- 25,000 New personal computers and printers
- 43,000 Server, wireless connection
- 6,000 Apsin connection and router
- 3,000 Engineering assistance
- 3,000 Moving costs
- 8,000 Signage
- 19,000 Parking lot and facility improvements
- 1,485,000

The estimated cost of 1,485,000 is less than half of the original estimate for a new facility. The council should feel very pleased with this acquisition.

Your conservative approach to funding options of meeting the current and future needs for our Police Department have resulted in a tremendous savings financially to the city. The facility should meet our growth needs well into the decade and possibly longer.

Presented with: Ord 01-03
Date: 11/8/2001 Verified by: KV.

FISCAL IMPACT: ___No ___X Yes, amount requested: \$122,000.

RECOMMENDED ACTION: Introduction of Ordinance Serial No. 00-103.

A handwritten signature in black ink, appearing to read "S. Palin", written over a horizontal line.

Reviewed by: SARAH PALIN, Mayor