

SUBJECT: Youth Court Budget Amendment

REQUESTED BY: Youth Court

PREPARED BY: Finance

DATE: September 1, 2000

FOR AGENDA OF: September 11, 2000

SUMMARY:

Youth Court contributions were not budgeted for in the FY2001 budget process. Youth Court personnel and the Chief of Police believe that through fundraisers and other donations the total contributions for FY2001 will be approximately \$4000.00. This money will be used for operating supplies for Youth Court, including purchasing gift certificates and awarding scholarships to youth court participants.

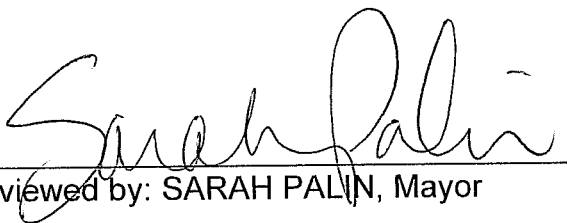
FISCAL IMPACT: No Yes, amount requested: \$4,000.00

Fund: 22

RECOMMENDED ACTION:

Council consideration of Ordinance Serial No. 00-48

MAYOR REVIEW/COMMENT:


Reviewed by: SARAH PALIN, Mayor