

SUBJECT:

PREPARED BY: Finance

DATE: December 31, 1999

FOR AGENDA OF: January 10, 1999

SUMMARY:

Chief Fannon is requesting to amend the Youth Court's Revenue Accounts to match the actual grant awards. The reason for the discrepancy between the revenue account balances and the actual grant award amounts is due to the fact that the City Of Wasilla must estimate what the grant award amounts will be before the actual grants are awarded.

Youth Court has sufficient fund balance to cover the deficit of \$6,058 between the new total projected revenue of \$121,442 and budgeted expenditures of \$127,500.

FISCAL IMPACT: No Yes, amount requested: -24,577.00

RECOMMENDED ACTION: Council Consideration


Reviewed by: SARAH PALIN, Mayor

Attachments: Ordinance No. 00-03

Presented with: Ord 00-05
Date: 1/24/2000 Verified by: TV