

SUBJECT: Bumpus Recreation Area Development

REQUESTED BY: Public Works

PREPARED BY: Public Works

DATE: December 2, 1999

FOR AGENDA OF: January 10, 2000

SUMMARY:

Now that Mystery Avenue is substantially complete, work can begin on constructing more sports facilities. We are working with the soccer association in developing fields to the south of Mystery Ave. This winter, work can begin on site preparation for a driveway and the fields. Surveying needs to be done and a hydro-axe may be available for clearing vegetation. Also, a well may be installed and power line brought in to the areas.

An agreement with the soccer association is being prepared and they have indicated that they have funds available and are also applying for a grant from the national association. A tentative schedule would be to prepare and install the parking lot and two soccer fields in summer, 2000 with use beginning in 2001.

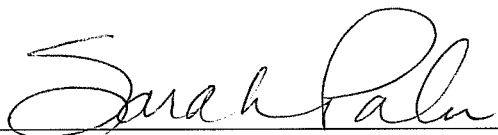
This will be the first draw on the \$400,000 allocated by the Council for Bumpus Recreational Area in Ordinance Serial NO. 98-33(AM), attached to this IM.

FISCAL IMPACT: No Yes, amount requested: \$ 50,000 Fund: General Fund, fund balance

RECOMMENDED ACTION:

Council is requested to approve Ordinance Serial No. 00-⁰⁴~~01~~ amending the FY00 budget by appropriating funds to the CIP fund to prepare sports fields at Bumpus Recreational Facility in cooperation with the soccer association.

MAYOR REVIEW/COMMENT:



Reviewed by: SARAH PALIN, Mayor

Presented with: Ord 00-04
Date: 1/10/00 Verified by: TV.

Attachments: Ordinance Serial No. 00-⁰⁴~~01~~
Ordinance Serial No. 98-33(AM)