

SUBJECT:

PREPARED BY: Finance

DATE: December 6, 1999

FOR AGENDA OF: December 13, 1999

SUMMARY:

Chief Fannon is requesting to increase the Asset Forfeiture expenditure budget by \$14,000 in order to purchase training supplies, ammuniton, and computer equipment. The estimated breakdown of the purchases is as follows:

Training Supplies	\$ 1,835
Computers - Desktop Replacements (3)	\$ 3,850
Computers - Laptop Replacements (6)	\$ 6,600
Ammunition	<u>\$ 1,715</u>
Total	\$14,000

These purchases are to be funded with Undesignated Fund Balance in the Asset Forfeiture Special Revenue Fund.

FISCAL IMPACT: No Yes, amount requested: \$14,000
 Fund: 23-52-426-652-00

RECOMMENDED ACTION: Council Consideration



 Reviewed by: SARAH PALIN, Mayor

Attachments: Ordinance No. 00-03

Presented with: Ord 00-03
 Date: 11/10/00 Verified by: W.