

**SUBJECT: ADJUSTMENT OF OFF-SITE AND ON-SITE PILA'S FOR WATER EXTENSIONS BY PRIVATE DEVELOPERS OR THE CITY**

REQUESTED BY: Public Works

PREPARED BY: Public Works

DATE: July 12, 1999

FOR AGENDA OF: July 26, 1999

**SUMMARY:**

The Off-Site and On-Site Rates that are charged to developers installing main line water extensions or to property owners hooking up to city installed extensions have not been changed since 1982. The original charges for On-Site and Off-Site PILA's were determined by the City Engineer using the bid tabs for the original water project, and are \$0.13409571 and \$0.05361746 pre square foot respectively. The formula frontage times (depth of lot or 150 feet, whichever is less) = square footage. To bring these charges up to date, we are proposing adding 2% each year to the original On-Site and Off-Site charges of Water Assessment Area 78-1, to arrive at the values shown in Table "A" in Resolution 99-27.

Table "A" continues to add 2% per year for the next 15 years. We believe this is a reasonable method to recoup city costs over time for reinvestment in the Water System.

**FISCAL IMPACT:**    No   X   Yes, amount requested: \$-0- Positive, but can not be predicted with any accuracy. Fund:

**RECOMMENDED ACTION:** Adoption of Resolution 99-27.

  
Reviewed by: SARAH FALIN, Mayor

Presented with: Res 99-27  
Date: 7/26/99 Verified by: Dr.