

SUBJECT: Additional Appropriation For East Parks Water Main Extension

REQUESTED BY: Public Works

PREPARED BY: Public Works

DATE: April 21, 1999

FOR AGENDA OF: April 26, 1999

SUMMARY:

Based upon the latest engineering estimate, additional funding is required to award the bid for the East Parks Highway water main extension. This project is scheduled for bid opening on April 26 and contract award by May 11, 1999. These funds are in addition to the \$766,190 previously approved for engineering design and inspection.

To meet this schedule, the appropriation of additional funds will have to be done tonight so that the public hearing on the appropriation and the contract award can both be done at the May 10, 1999 meeting. A federal \$600,000 grant from the Environmental Protection Agency has been granted to the City and is in the process of being applied for this project. Attached is the anchor tenant's Contribution-In-Aid for this project.

FISCAL IMPACT: No Yes, amount requested: \$ 800,000 Fund:

General	\$ 49,400
Private Contrib.	150,000
EPA Grant	600,600

RECOMMENDED ACTION:

Council is requested to approve the appropriation of funds from the EPA grant, private contribution and the General Fund. Fund Balance for construction of the East Parks Highway water main extension.

MAYOR REVIEW/COMMENT:


 Reviewed by: SARAH PALIN, Mayor

Presented with: Ord 99-23(Am)
 Date: 5/10/99 Verified by: K. Yarn
5/17/99

Attachments: