

**SUBJECT:** Proposed Fiscal Year 2000 Budget.

PREPARED BY: Finance

DATE: April 19, 1999

FOR AGENDA OF: April 26, 1999

**SUMMARY:**

Attached is the Mayor's proposed Fiscal Year 2000 Budget.

**FISCAL IMPACT:**  No  Yes, amount requested: \$8,292,586

**RECOMMENDED ACTION:** Council Consideration

  
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Reviewed by: SARAH PALIN, Mayor

Attachments: Ordinance No. 99-21

Presented with: Ord 99-21  
Date: 4/26/99 Verified by: JK  
5/10/99; 6/7/99

Requested by: Finance  
 Prepared by: Finance  
 Introduced: April 26, 1999  
 Public Hearing: May 10, 1999  
 Postponed: May 10, 1999 to June 7, 1999  
 Adopted: *Amended 6/7/99*

**CITY OF WASILLA  
 ORDINANCE SERIAL No. 99-21**

*6/7/99  
 Note: unan ??*

**AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE ADOPTION OF THE BUDGET FOR THE FISCAL YEAR 2000 AND APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.**

BE IT ORDAINED AND ENACTED BY THE CITY OF WASILLA, ALASKA AS FOLLOWS:

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** In accordance with WMC 6.04.020, the Wasilla City Council hereby adopts the operating budget for the Fiscal Year 2000, as presented by the Mayor and introduced on April 26, 1999.

**Section 3. Appropriation.** There is hereby authorized and appropriated for expenditures and transfers, the sum of \$8,292,586 in accordance with the attached budget proposals.

FUND	FUND NAME	APPROPRIATIONS	TRANSFERS	TOTALS
01	General Fund	4,978,011	1,366,561	6,344,572
03	Library	630,187	8,000	638,187
05	Sewer Utility	420,421	41,290	461,711
06	Water Utility	342,446	39,158	381,604
07	78-1 Water	-	17,776	17,776
09	Debt Service 83-S-1	11,272	-	11,272
10	Debt Service 83-W-1	12,775	-	12,775
13	Debt Service Paving	172,713	-	172,713
14	Asset Forfeiture	50,000	-	50,000
19	Airport	75,135	-	75,135
21	Youth Court	126,841	-	126,841

<b>Totals</b>		<b>6,819,801</b>	<b>1,472,785</b>	<b>8,292,586</b>
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**Section 4. Tax Levy.** The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 1.2 mills.

**Section 5. Effective Date.** This ordinance takes effect July 1, 1999.

ADOPTED, by the Council of the City of Wasilla this – day of - , 1999.

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SARAH PALIN, Mayor

ATTEST:

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KRISTIE L. VANGORDER, CMC/AAE