

*Presented w/ Ord 99-11 2/6/99  
K. Fannon*

**WASILLA CITY COUNCIL INFORMATION MEMORANDUM**

**IM No. 99-21**

**SUBJECT: Additional funds requested by Youth Court when it was found that there were some funds still available.**

PREPARED BY: Chief Fannon

DATE: February 1, 1999

FOR AGENDA OF: February 8, 1999

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**SUMMARY:**

These funds come from a grant revision that increases the original amount. There is no additional expense to the City of Wasilla.

**FISCAL IMPACT:**  No  Yes, amount requested: \$4,240 Fund: 21-498-2907

**RECOMMENDED ACTION:** Submit to Council



Reviewed by: SARAH PALIN, Mayor

Attachments: AK Dept of Education Grant Revision



## Project Budget

Grant Number: DA 99.105.01

Program Title: Governor's Drug Prevention

Grant Recipient: City of Wasilla (Mat-Su Youth Court)

UNIFORM CHART of ACCOUNTS		Account Title	Budget Amount		
			Initial/Current Budget	Revisions (+ or -)	Approved Budget
Required	Optional				
100		Personal Services	37,735.85	0.00	37,735.85
200		Staff Travel			
300		Contractual		4,000.00	4,000.00
400		Supplies			
500		Equipment			
		<b>UNALLOCATED</b>			
Subtotal Direct Costs			37,735.85	4,000.00	41,735.85
Indirect Rate			6.00%		6.00%
Indirect Amount			2,264.15	240.00	2,504.15
Equipment >\$5,000 per unit (no indirect charges)					
<b>TOTAL</b>			<b>40,000.00</b>	<b>4,240.00</b>	<b>44,240.00</b>

**\*\* UNALLOCATED FUNDS MAY NOT BE ENCUMBERED OR SPENT. A BUDGET REVISION IS REQUIRED. A narrative explanation is required for ALL budget revisions.**

DOE APPROVAL: \_\_\_\_\_

*J Campbell*  
Signature

1/11/99  
Date