WASILLA CITY COUNCIL INFORMATION MEMORANDUM

IM No. 99-108

SUBJECT: FY 00 Budget

PREPARED BY:

Finance

DATE:

November 12, 1999

FOR AGENDA OF: November 22, 1999

SUMMARY:

Attached please find Ordinance Serial No. 99-51 to close out capital projects completed in FY 99 for both the General and Water CIP funds. The balance of any excess funds from the capital projects closed out (General CIP - \$85,810 and Water CIP - \$200,213) were reallocated to the following projects.

General CIP:	Airport Upgrades	\$15,442.00
	Y2K Renovation Project	\$10,000.00
	Iditapark Development	\$43,256.00
	Building Modifications	\$ 5,891.00
	City Park Renovations	\$11,221.00

Water CIP:	Purchase & Upgrade MUC	\$30,626.00
	Water Well Drilling	\$98,558.00
	Contingency – West Ext	\$71,029,00

FISCAL IMPACT: X No ___Yes, amount requested: \$ Fund:

RECOMMENDED ACTION: Consideration of Ordinance Serial No. 99-51.

Reviewed by: SARAH PALIN, Mayor

Attachments: Ordinance 99 -51

Presented with: 0 0 79-31