

**SUBJECT:** Edward Byrne Memorial Grant

PREPARED BY: Chief Fannon

DATE: 09/02/98

FOR AGENDA OF: September 14, 1998

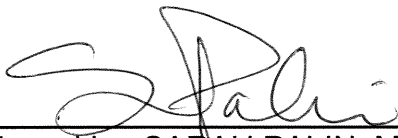
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**SUMMARY:**

This grant is to fund the Mat-Su Drug Task Force made up of one Wasilla PD officer, one Palmer PD officer and three AST personnel. The grant amount I am requesting the Wasilla City Council approve is to fund the Wasilla PD officer's position. This is our fourth year of participation in this program. The seized assets usually offset the matching funds put up by the city so that we are able to maintain a position on the task force at almost no cost to the city. Our greatest benefit is that we are able to assist in fighting the drug problems which increase our crime problems.

**FISCAL IMPACT:** \_\_\_No \_\_\_X Yes, amount requested: \$74,871.20  
Fund: General Fund Salaries and Benefits

**RECOMMENDED ACTION:** Consideration of Ordinance 98-49



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Reviewed by: SARAH PALIN, Mayor

Attachments: Ordinance 98-49

# MJTF PARTICIPATING AGENCY AWARD AGREEMENT

Department of Public Safety  
 Division of State Troopers  
 5700 E. Tudor Road  
 Anchorage, Alaska 99507

PROJECT TITLE: MULTIJURISDICTIONAL TASK FORCE PARTICIPATING AGENCY	AWARD NUMBER: 98-023EF
<b>GRANTEE</b>	<b>DEPARTMENT CONTACT PERSON</b>
NAME: <u>CITY OF WASILLA</u> City of Wasilla	NAME: Catherine E. Katsel
STREET/P.O. BOX: 290 E. Herning Avenue	TITLE: Grants Manager, Department of Public Safety
CITY/STATE/ZIP: Wasilla, AK 99654	STREET/P.O. BOX: 5700 E. Tudor Road
CONTACT PERSON AND TITLE: Charlie Fannon, Police Chief	CITY/STATE/ZIP: Anchorage, Alaska 99507-1225
PHONE: (907) 373-9062	PHONE: (907) 269-5082

## AGREEMENT

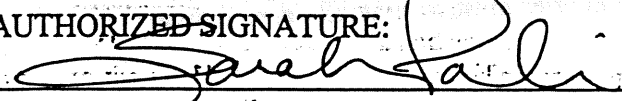
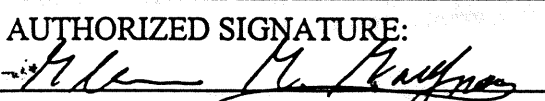
The Department of Public Safety, Alaska State Troopers, Director's Office, hereinafter called the **Office**, and the City of Wasilla hereinafter called the **Grantee**, agree as set forth herein.

**Section I.** The Office shall pay the Grantee for the performance of the work under the terms outlined in this grant agreement. The total project amount which is subject to the conditions of this agreement is \$74,871.20. The amount of the payment is based upon expenses incurred which are authorized under this agreement. In no event shall the payment exceed 75% of the total project or \$56,153.40. The grantee shall provide 25% of the total project or \$18,717.80 in matching funds.

**Section II.** The Grantee or its agent shall perform all of the work required by this grant agreement.

**Section III.** The work performed under this agreement shall begin 07/01/98 and shall be completed no later than 06/30/99.

**Section IV.** The agreement consists of this page and the attached "MJTF Participating Agency Agreement Attachment".

<b>GRANTEE</b>	<b>DEPARTMENT</b>
AUTHORIZED SIGNATURE: 	AUTHORIZED SIGNATURE: 
PRINTED NAME AND TITLE: SARAH PALIN, MAYOR	PRINTED NAME AND TITLE: Colonel Glenn Godfrey, Director, AST
DATE: 9-2-98	DATE: 7-10-98

**MJTF Participating Agency Agreement Attachment**

**ARTICLE IV** The only exception for actual cost basis payments will be for those projects where the scope of the services to be performed requires that federal funds be made immediately available in order to initiate or further project activities. For such projects, upon receipt of written justification from the Grantee's identified authorizing person or project director and with the approval of the Office, federal funds will be advanced. Project costs for which the advanced funds are applied are to be reported in a completed Report of Expenditures and Request for Funds Form in accordance with the requirements of Article IV, Paragraph A.

E. Disbursement of grant funds may be withheld for failure on the part of the Grantee to submit complete fiscal reports.

**ARTICLE V - BUDGET**

A. The Approved Budget is:

SALARIES AND BENEFITS (100)	\$65,671.20
TRAVEL AND PER DIEM (200)	\$
CONTRACTUAL SERVICE (300)	\$
SUPPLIES (400)	\$
EQUIPMENT (500)	\$ 3,800.00
CONFIDENTIAL FUNDS (600)	\$
OTHER (700)	\$ <u>5,400.00</u>
<b>TOTAL</b>	<b>\$74,871.20</b>

B. The budget amounts listed are "not-to-exceed" limits for each budget cost category. In the event that a cost category is completed under the specified limit, the remaining funds may be allocated to other cost categories. The redistribution of funds among cost categories must be mutually agreed upon and included in a grant amendment.

C. If the Grantee wishes to amend the budget, the Grantee must submit appropriate written justification, a request to revise the budget distribution, and an amended accrued expenditure plan. The Office's designee will review the request and negotiate with the Grantee to arrive at an acceptable revision. The revised budget shall become a binding part of the total amount of this agreement by both parties and will be included in a grant amendment.