Presented 4 Ord 98.45 9/14/98

WASILLA CITY COUNCIL INFORMATIONAL MEMORANDUM

IM No 98-91

SUBJECT: Appropriation of Highway Safety Planning Grant Funds

PREPARED BY: Police DATE: August 19, 1998

FOR AGENDA OF: September 14, 1998

SUMMARY:

Attached please find Ordinance NO. <u>98-45</u> to appropriate funds from a Highway Safety Planning Grant.

The Grant was originally requested for a total amount of \$57,120. And was in two parts; Personal Services and Equipment. The Personal Services portion was awarded immediately, however the equipment portion of the grant fund was not available until August 14.

The Police Department requests that the equipment portion of the grant funds be appropriated at this time. The funds will be used to purchase a Geodimeter Survey Station that will allow us to measure and produce court accepted, scale diagrams of motor vehicle collisions and crime scenes.

FISCAL IMPACT: __No _X_Yes

State Grant Amount: \$25,260

RECOMMENDED ACTION: Consideration of Ordinance NO <u>98-45</u>

Reviewed by: SARAH PALIN, Mayor

Attachments: Highway Safety Planning Agency budget amendment



PROJECT REVISION

BRIG/ KGB/ROGARD TAK	the Enforcement	PROJECT MINISTER PT 9	80508	
PARICE LANGE CLIRETE	france :	DATE 8/14/		
Please revise our Highway Sa				
☐ Objective	Revision of Funds Change in Project Dates			
Explain briefly why change is a	needed	·		
Explain briefly why change is a with approval of Reimburse W Total Survey	Asilla Police De Station equipa	pentyent for .	pirches	e of
under state of the				
BUDGET CATEGORY	BUDGET AMOUNT	INCREASE (DECREASE	E) REVIS	ED REQUEST
(100) Personal Services	1331,860	\$	\$	88
(200) Travel & Per Diem				
(300) Contractual Services	•	***************************************		
(400) Commodities		<u> </u>		
(500) Equipment		25,260		
Indirect		10,000		
TOTALS	\$ 31.860	\$ 25,260	3 5	7.120

Project Director

AH\$PA USE ONLY

AApproved Disapproved Mod.

AHSPA Approved: 1/18/98

Date: 8/19/98

Memorandum

To: Council

CC: Sgt. Craig Robinson

From: Mayor Palin

Date: 08/24/98

Re: Highway Safety Planning Grant

Attached is Ordinance 98-45. It did not make it in time for the Council meeting agenda, so Sgt. Robinson and I respectfully request you allow introduction of Ordinance 98-45 at the 8-24-98 Wasilla City Council meeting. (And set for public hearing at the 9-8-98 meeting.)

The federal grant notification that provides for additional dollars for new police equipment requires the equipment must be here, *physically*, by Sept. 30th or we lose the \$25,260 grant. Ordering the new equipment and guaranteeing its arrival by Sept. 30th puts the police dept. in a time crunch.

Please allow this ordinance to be placed on the agenda. (Funding availability was not announced until Aug. 14th, hence the missed deadline for the Council packet.)