

WASILLA CITY COUNCIL INFORMATION MEMORANDUM

IM No. 98-55

*Presented w/ Ord 98-29
6/22/98
H.*

SUBJECT: FY99 CIP Budget Funds

PREPARED BY: Finance

DATE: June 1, 1998

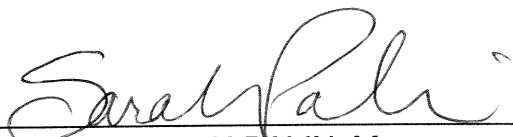
FOR AGENDA OF: June 8, 1998

SUMMARY:

Attached please find Ordinance Serial No. 98-29 for the FY99 CIP Budget.

FISCAL IMPACT: No Yes, amount requested: \$685,189 Fund:

RECOMMENDED ACTION: Introduce ordinance and set for public hearing.



Reviewed by: SARAH PALIN, Mayor

- Attachments: Fund 02 CIP Budget
 Fund 04 CIP Budget
 Fund 05 CIP Budget
 Fund 06 CIP Budget



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: 5000' Runway Design

DESCRIPTION: Design services to provide a 5000' runway at Wasilla Airport

SKETCH ATTACHED (?) No

JUSTIFICATION: We are in the process of obtaining design services for paving our 3700' runway at Wasilla Airport. We will have the option of hiring the design services for the 1300' extension during the 3700' runway design. This would allow the opportunity to be cost effective, because the design professionals will be on on-site. This would attract a larger diversity of aircraft. No federal or state funding is currently available to provide for the design or construction of this extension.

ANTICIPATED COSTS (if known) Design proposals will be received 6/1/98.

TOTAL	<u>\$30,000</u>	<u>\$30,000</u>
ENGINEERING	<u>\$30,000</u>	<u>\$30,000</u>
LAND	<u> </u>	<u> </u>
MATERIAL/LABOR/EQUIPMENT	<u> </u>	<u> </u>
ANTICIPATED FUNDING, TOTAL	<u>\$30,000</u>	<u>\$30,000</u>
CITY	<u>\$30,000</u>	<u>\$30,000</u>
MSB	<u> </u>	<u> </u>
STATE	<u> </u>	<u> </u>
SPECIAL ASSESSMENTS	<u> </u>	<u> </u>
OTHER	<u> </u>	<u> </u>
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u>7/98</u>	<u>7/98</u>
DESIGN	<u> </u>	<u> </u>
CONSTRUCTION	<u> </u>	<u> </u>
ANNUAL M & O COSTS ANTICIPATED	<u>\$ 0</u>	<u>0</u>

TO BE PAID BY: N/A

EXPECTED PROJECT LIFE: 10 YEARS

000001

NOMINATED BY: Mayor Palin and Planning Office DATE: 5/29/98

FY99 Capital Request

Justification:

The Cities current accounting system is not year 2000 complaint, our software vendor has been upgrading the software to be year 2000 complaint and should have it available in September 1998.

We were also notified by IBM that as of May 18, 2000 the IBM software level that we are operating on will no longer be covered by support. The AS400 we currently use can not be upgraded to a new software level.

We've also had IBM checking our current AS400 as it seems to be running a lot slower. What they discovered was that were running at over 80% of the computers capacity, at 85 to 90% we will start getting warnings that we're close to full capacity and at 95 to 100% it shuts down.

We may be able to get a little more life out of the computer if we remove some more data off of it. Right now we have reduced what we keep on the computer to the 2 prior years and the current year. By removing more data off of the computer it makes it more difficult and time consuming to answer questions as we will have to dig through archive boxes.

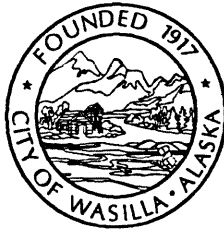
We have been reviewing the following options;

1. To upgrade our current software and remove as much data off of the current system to try to get through the next couple of years.
2. Upgrade the current software and replace the existing AS400 with a new model.
3. Replace the existing software with a PC based program and install another server to run it on.

Approximate cost;

1. \$20,000, which includes the year 2000 complaint financial software and upgrading of our custom programs which we have installed.
2. \$55,000, which would include the items in #1 and the replacement of the AS400.
3. \$55,000, which includes the new PC based software and the new server to run it on.

000003



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Winter Recreation Staging Area/Trailhead

DESCRIPTION: Construct a cleared & grubbed staging area south of Parks Hwy, south of railroad tracks to allow safe and practical access for winter tourism & recreationalists – provides trailhead across hwy & RR “out of town” to prohibit unsafe crossings before a fatality occurs in our city limits.

JUSTIFICATION: Long-awaited project to allow capitalization on Wasilla’s six months of winter conditions & accommodate in a safe & legal forum the thousands of winter recreationalists in Southcentral Ak., along with assisting trail development between the Valley and Anchorage. This includes snowmachining, dog mushing, cross-country skiing, etc. Winter conditions are better and snow is deeper towards our western boundary. This trailhead ties in with our comprehensive trails plan and would be located west Wasilla.

ANTICIPATED COSTS (if known)

TOTAL	\$ 50,000
ENGINEERING	_____
LAND	_____
MATERIAL/LABOR/EQUIPMENT	_____
ANTICIPATED FUNDING, TOTAL	\$ 50,000
CITY	50,000
MSB	_____
STATE	_____
SPECIAL ASSESSMENTS	_____
OTHER	_____

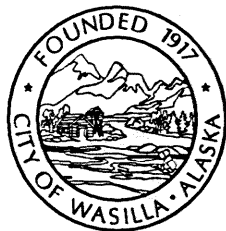
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	6/98	7/98
DESIGN	8/98	9/98
CONSTRUCTION	9/98	_____

ANNUAL M & O COSTS ANTICIPATED

\$ _____

NOMINATED BY: Mayor Palin

DATE: 05/29/98



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Welcome to Wasilla Sign

DESCRIPTION: Grand entrance to our grand city on the Parks Hwy.

_____ SKETCH ATTACHED (?) _____

JUSTIFICATION: _____

ANTICIPATED COSTS (if known)

TOTAL \$ 10,000

ENGINEERING _____

LAND _____

MATERIAL/LABOR/EQUIPMENT _____

ANTICIPATED FUNDING, TOTAL \$ 10,000

CITY _____

MSB _____

STATE _____

SPECIAL ASSESSMENTS _____

OTHER _____

ANTICIPATED SCHEDULE START DATE FINISH DATE

PLANNING 6/98 7/98

DESIGN 7/98 8/98

CONSTRUCTION 9/98 10/98

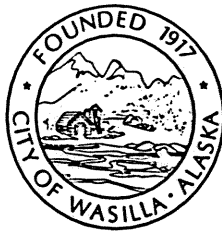
ANNUAL M & O COSTS ANTICIPATED \$ _____

TO BE PAID BY: _____

EXPECTED PROJECT LIFE: _____ YEARS

NOMINATED BY: Mayor Palin and P & R Department DATE: _____

000005



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Iditapark

DESCRIPTION: Commit \$50,000 for future development of the park.

SKETCH ATTACHED (?)

JUSTIFICATION: For future development of the grass, soil, bike trails, trees, etc.

ANTICIPATED COSTS (if known)

TOTAL \$50,000

ENGINEERING _____

LAND _____

MATERIAL/LABOR/EQUIPMENT _____

ANTICIPATED FUNDING, TOTAL \$50,000

CITY \$50,000

MSB _____

STATE _____

SPECIAL ASSESSMENTS _____

OTHER _____

ANTICIPATED SCHEDULE START DATE FINISH DATE

PLANNING _____

DESIGN _____

CONSTRUCTION _____

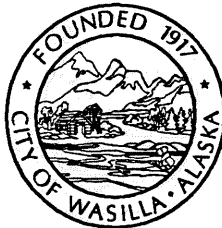
ANNUAL M & O COSTS ANTICIPATED \$ _____

TO BE PAID BY: _____

EXPECTED PROJECT LIFE: _____ YEARS

NOMINATED BY: Council Member Chappel DATE: 05/29/98

000007



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Dump Trailer

DESCRIPTION: 6 yard dump trailer to save on labor. SKETCH ATTACHED (?)

JUSTIFICATION: Used for top soil, brush, garbage, leaves, bark, etc. By going with a trailer, temps don't need a CDL and would save over a week's worth of man-hours by the end of the season instead of unloading by hand with a shovel. Could be used with any of the trucks. One man can unload a full box in minutes. No need for a full crew riding around from pick-up site to dump site. This trailer would also save paying truck time for deliveries.

ANTICIPATED COSTS (if known)

TOTAL	\$	_____	_____
ENGINEERING		_____	_____
LAND		_____	_____
MATERIAL/LABOR/EQUIPMENT		_____	_____
ANTICIPATED FUNDING, TOTAL	\$	_____	_____
CITY		<u>7,000</u>	_____
MSB		_____	_____
STATE		_____	_____
SPECIAL ASSESSMENTS		_____	_____
OTHER		_____	_____
ANTICIPATED SCHEDULE	START DATE		FINISH DATE
PLANNING	_____		_____
DESIGN	_____		_____
CONSTRUCTION	_____		_____
ANNUAL M & O COSTS ANTICIPATED	\$	_____	_____

TO BE PAID BY: _____

EXPECTED PROJECT LIFE: _____ YEARS

NOMINATED BY: Tony Leoni, Property Maintenance DATE: 05/29/98

000008



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99654-7091
PHONE: (907) 373-9050
FAX: (907) 373-9085

MEMO

TO: Erling Nelson
Finance Director

FROM: William W. Harvey *W. W. Harvey*
Deputy Director of Public Works

DATE: March 16, 1998

RE: Vehicle Fund Purchase

The Public Works Department will request the purchase of a new 3/4 ton pickup for the Sewer Division in the FY99 Budget. The anticipated cost is \$25,000.

000009

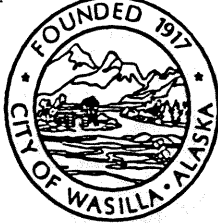
MEMORANDUM

Date: March 23, 1998
From: Chief Charlie Fannon *J.C.F.*
To: Erling Nelson
Finance Director
Subject: CIP Requests

Regarding the upcoming CIP requests, I will be putting in the following requisitions.

Three each Crown Victoria Police Package Specials. They are replacement vehicles and I anticipate their costs will run about \$75,000. For all three. That price includes the initial set up costs. It is based on FY 97's bid price of \$22,235. Per unit FOB Anchorage.

000010



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Vehicle Replacement (Police)

DESCRIPTION: Purchase three (3) Crown-vic patrol package
Specials

SKETCH ATTACHED (?) _____

JUSTIFICATION: We have several vehicles which are over 100,000
miles and off warranty. They have become unsafe for
emergency operation and repair costs are sky-rocketing.

ANTICIPATED COSTS (if known)

TOTAL (3 vehicles) \$63,828. _____

ENGINEERING (set-up costs) \$10,500 _____

~~LAND~~ Misc. \$672. _____

MATERIAL/LABOR/EQUIPMENT _____

ANTICIPATED FUNDING, TOTAL \$ 75,000. _____

CITY (Vehicle Fund) 75,000 _____

MSB _____

STATE _____

SPECIAL ASSESSMENTS _____

OTHER _____

ANTICIPATED SCHEDULE START DATE FINISH DATE

PLANNING (order) 7/1/98 11/1/98

DESIGN (set-up) 11/1/98 12/1/98

CONSTRUCTION _____

ANNUAL M & O COSTS ANTICIPATED (Fund 01) \$ 2,000. _____

TO BE PAID BY: Fund 04 (153,000)

EXPECTED PROJECT LIFE: (5) Five YEARS

NOMINATED BY: Chief Fannon DATE: 5/27/98



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Sewer Engineering

DESCRIPTION: Engineer and price city wide sewer system and upgrade of present system to handle city sewer needs for next 20 years.

_____ SKETCH ATTACHED (?) _____

JUSTIFICATION: _____

ANTICIPATED COSTS (if known)

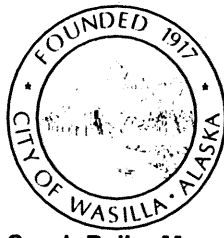
TOTAL	\$ _____	_____
ENGINEERING	\$50,000	_____
LAND	_____	_____
MATERIAL/LABOR/EQUIPMENT	_____	_____
ANTICIPATED FUNDING, TOTAL	\$ _____	_____
CITY	_____	_____
MSB	_____	_____
STATE	_____	_____
SPECIAL ASSESSMENTS	_____	_____
OTHER	_____	_____
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	_____	_____
DESIGN	_____	_____
CONSTRUCTION	_____	_____
ANNUAL M & O COSTS ANTICIPATED	\$ _____	_____

TO BE PAID BY: General Fund

EXPECTED PROJECT LIFE: 20 YEARS

NOMINATED BY: Council Member Nick Carney DATE: May 27, 1998

000012



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Sewer System Transition

DESCRIPTION: Sole source contract to USKH to evaluate options for greater system efficiency.

SKETCH ATTACHED (?)

JUSTIFICATION: Population growth will increase density of City sewer subscribers. At some point transition from STEP to "gravity " will be cost-effective. USKH has expertise to examine options and technical problems.

ANTICIPATED COSTS (if known)

TOTAL	\$14,999	
ENGINEERING	\$14,999	
LAND		
MATERIAL/LABOR/EQUIPMENT		
ANTICIPATED FUNDING, TOTAL	\$	
CITY		
MSB		
STATE		
SPECIAL ASSESSMENTS		
OTHER		
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	7/1/98	3/1/98
DESIGN		
CONSTRUCTION		
ANNUAL M & O COSTS ANTICIPATED	\$	

TO BE PAID BY: Unallocated '98 General Fund

EXPECTED PROJECT LIFE: 15 YEARS

NOMINATED BY: Roberts OR DATE: 5/29/98

000013

**PRINCIPALS**

Leo von Scheben, P.E., L.S.
Earl D. Korynta, P.E.
James A. Huettl, AIA
Gary H. Pohl, AIA
Edwin H. Riggs, P.E.
Theodore R. Kruth, P.E.
Monte R. Gonitzke, L.S.
Kenneth D. Maynard, FAIA
Dan M. Rowley, P.E.

ASSOCIATES

Donna L. Marks
Timothy J. Vig, P.E.
Daryl D. Sorenson, AIA
Steven M. Tjaden
James R. Kinney, P.E.
Gregory A. Ingham, CPA
Scott V. Bell, P.E.
Bruce E. Hopper, P.E.
Gary R. Kuhn, P.E.
John M. Stadum, RIEI
Zane W. Shanklin, P.E.
Howard C. Holtan, P.E., L.S.
William H. Mendenhall, P.E.
Howard A. Partch, AIA
Wright Alcorn, AIA
Joann C. Mitchell, P.E.
D. Lance Mearig, P.E.

April 13, 1998

Cindy Roberts
Public Works Director
City of Wasilla
290 E. Herning Avenue
Wasilla, Alaska 99654-7091

Re: Proposal for Sewer System Evaluation

Dear Mrs. Roberts:

Jim Kaercher and I enjoyed meeting with Bill and you on April 8, 1998. It is unfortunate that the city is experiencing high operation and maintenance (O&M) costs with the wastewater collection system. As discussed, the Septic Tank Effluent Pump (STEP) systems are less expensive to construct but have higher O&M costs. We can understand why the city is considering changing the sewer system to a gravity type system, which has lower O&M costs.

We understand that you would like USKH to evaluate the benefits of converting the city system to a gravity sewer versus continuing with the existing STEP system. We understand the importance of life cycle costing in the system evaluation process. The intent is to evaluate the sewer system from the service connection up to the wastewater treatment system. The primary work tasks being proposed are as follows:

Gather and Review Available Information: This item consists of fact finding to better understand the system. USKH will review the existing sewer system and gather and review pertinent information including mapping and reports.

Establish Study Service Area & Population: The layout of a sewer system is dependent on the land area and the population density that it serves. To eliminate duplication of work, it is imperative that the service area and population density be defined at the initial part of this study. Changing either one will cause a change to the system layout and the results of the evaluation. The intent of the study is a comparative analysis, not a master plan. The cost of the study is based on evaluating the existing sewer service area plus planned developments that may be included in the near future. USKH will work with the city to define the study service area. Existing population density, zoning and planned development information will be used to determine population density within the service area. The population density will be based on area holding capacities and not population projections. The service area and population density will be submitted to the city for approval prior to further study.

Define Waste Loading: USKH will use existing sewage records to determine wastewater flow rates on a per population basis. The peak day and peak hour flow rates will be applied against the population density values to determine required sewer line sizing.

OFFICES

2515 A Street
Anchorage, Alaska 99503
Phone (907) 276-4245
FAX (907) 258-4653

1830 Second Avenue
Fairbanks, Alaska 99701
Phone (907) 452-2128
FAX (907) 452-4225

3017 Clinton Drive, Ste. 201
Juneau, Alaska 99801
Phone (907) 790-2901
FAX (907) 790-3901

809 S. Chugach Street, Ste. 1
Palmer, Alaska 99645
Phone (907) 746-7815
FAX (907) 746-7819

<http://www.uskh.com>

000014

Mrs. Roberts
April 13, 1998
Page 2

Define Expanded STEP system: USKH will evaluate the existing STEP system's ability to handle the increase in population. Additional sewer lines will be sized and included in the system layout.

Layout Gravity Sewer System: USKH will size and lay out a gravity sewer system to serve the same area as the STEP system. The available 2 foot contour maps will be used in defining sewer size and pump station location. The available topography mapping is not accurate enough for a preliminary design of a gravity sewer system. But, it is useful at this level of study.

Itemize Capital Improvements for The Two Systems: USKH will prepare a quantity take-off for each type of wastewater collection system. The quantity take-off will identify piping used for expansion and piping needed to replace existing piping because of condition or capacity building.

Prepare Cost Estimates of Capital Improvements: USKH will prepare a cost estimate for construction of the improvements using comparable construction and material unit costs from other projects. The cost estimate will be presented on a unity cost basis.

Identify O&M Costs: USKH will review the exiting operating procedures and annual costs. Modifications will be made to the actual annual operating costs based on additional effort required to maintain the system over the life of the system.

Define Available Capital Funding Sources: Potential funding sources will be identified. Funding sources can be used to reduce the capital cost of construction. But they are not available to reduce direct O&M costs. During the life of a sewer system, the city will have component replacement costs. Major replacement costs can be funded through grants and loans.

Prepare Life Cycle Costing for Two Alternatives: Life cycle cost evaluations consider the capital improvement debt (City share of costs), operational costs, maintenance costs, and replacement costs during the life of the sewer system. Properly constructed and maintained sewer systems should have a life of at least 50 years. Not all components of the system have a 50-year life. For example, pumps have a life of five to 10 years, and valves 10 to 20 years. Pumps may have to be replaced five times during the life of the system. These are real costs that have to be factored into the cost of the system. Life cycle analyses will be prepared on the two system alternatives.

Prepare Document: USKH will document the information used, the alternative layouts, and the results of the evaluation. Ten (10) copies will be supplied to the city for review.

Hold Work Session With City: A work session will be held at the convenience of the city to discuss the findings of the study. An implementation plan will be developed as an outcome of the meeting.

We estimated the cost of performing the study to be in the range of \$10,000 to \$14,000. We also understand that the city has only \$10,000 available to evaluate the situation. USKH will perform the study for a lump sum fee of \$10,000 if both the city and USKH do not deviate from the study outline as defined above.

000015

Mrs. Roberts
April 13, 1998
Page 3

We believe that a detailed look at changing from a STEP type of wastewater collection to a gravity system will prove to be interesting and worthwhile. Whatever the outcome, we will make an effort during the investigation to suggest any changes in the existing system that may reduce O&M costs. If you are in agreement with this proposal, please sign the two copies and return one copy to our office. If you have any questions please do not hesitate to contact our office.

Sincerely,



Howard Holtan, P.E.

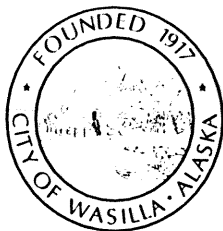
Cindy Roberts, Public Work Director,
City of Wasilla, Alaska

Date

HH/IV I:\SURVEY\proposal.wpd

USKH Work Order# 0000

000016



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Iditarod Well #3

DESCRIPTION: Well and structural addition to well house for water division work area.

SKETCH ATTACHED (?) yes

JUSTIFICATION: Well #3 provides needed redundancy for City water system. Original CIP \$111,500 assumed in-house engineering services and lowered construction costs. Existing funding covers drilling (for 8" 500gpm well), well development, and pump. Well house expansion will provide work area for water division. Cost estimates are in progress. Additional funding may be required.

ANTICIPATED COSTS (if known)

TOTAL	\$75,000	_____
ENGINEERING	25,000	_____
LAND	0	_____
MATERIAL/LABOR/EQUIPMENT	\$50,000	_____
ANTICIPATED FUNDING, TOTAL	\$	_____
CITY	_____	_____
MSB	_____	_____
STATE	_____	_____
SPECIAL ASSESSMENTS	_____	_____
OTHER	_____	_____

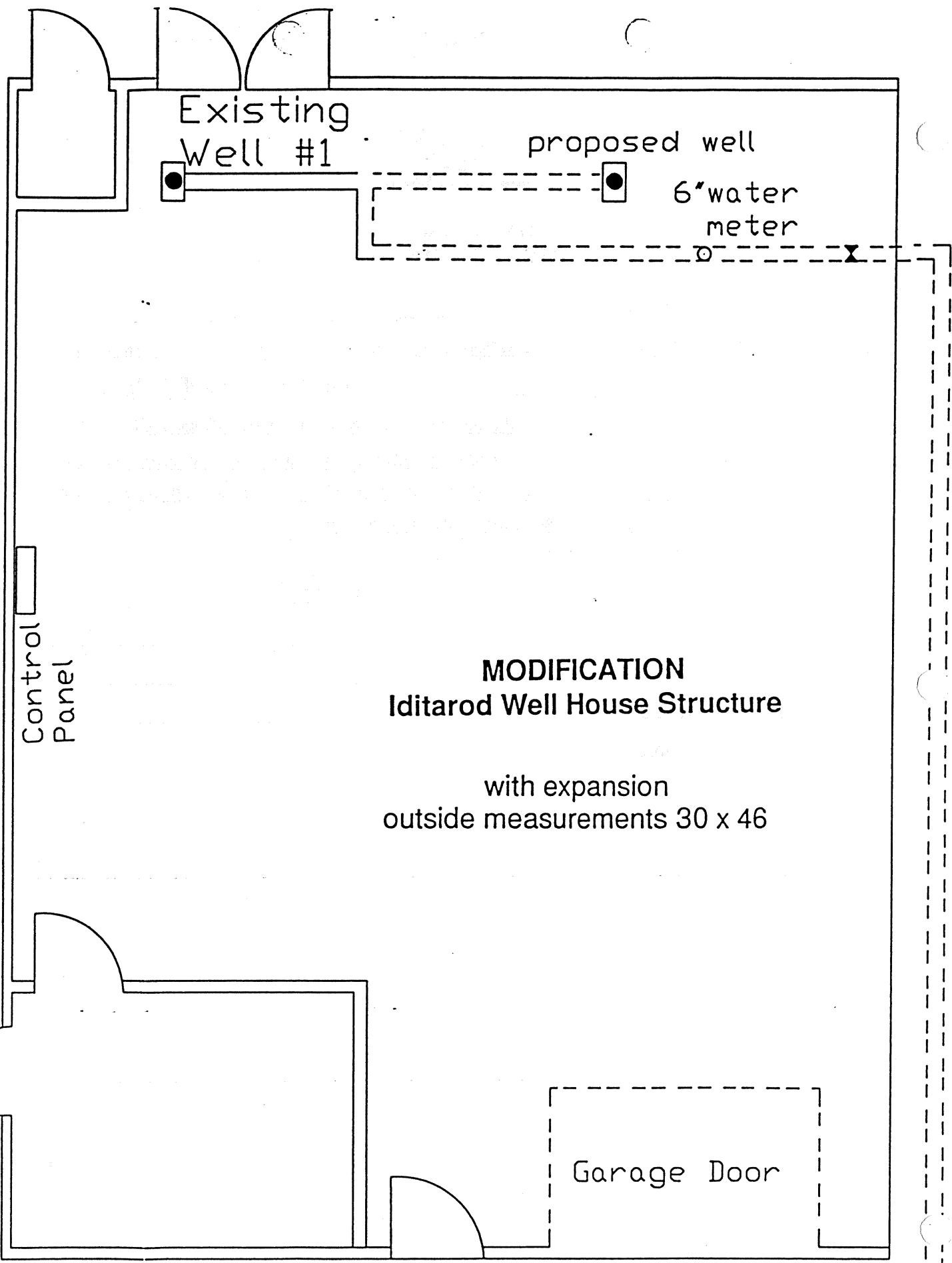
ANTICIPATED SCHEDULE	START DATE	FINISH
DATE		
PLANNING	_____	_____
DESIGN	4/14/98	_____
CONSTRUCTION	_____	_____

ANNUAL M & O COSTS ANTICIPATED \$ _____

TO BE PAID BY: unknown

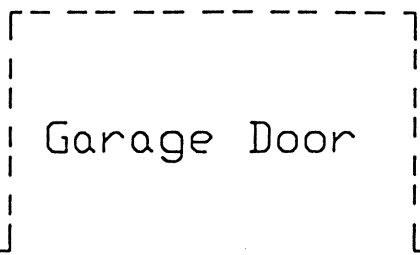
EXPECTED PROJECT LIFE: 25 YEARS

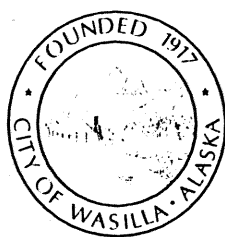
NOMINATED BY: Public Works DATE: 5/27/98



MODIFICATION
Iditarod Well House Structure

with expansion
outside measurements 30 x 46





Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Center Point Subdivision water line oversize and extension

DESCRIPTION: _____

SKETCH ATTACHED (?)

JUSTIFICATION: Subdivision developer is willing to up-size water lines to accommodate residential area and tie into Century Park/Glenwood pipelines and improve circulation and water quality.

ANTICIPATED COSTS (if known)	NTE	\$31,000	
TOTAL		<u>\$30,871.54</u>	_____
ADMINISTRATION		<u>\$ 1,0747.44</u>	_____
ENGINEERING FOR EXTENSION SEGMENT		<u>\$ 2,302.30</u>	_____
LAND		<u>0</u>	_____
MATERIAL/LABOR/EQUIPMENT		<u>\$26,821.80</u>	_____
ANTICIPATED FUNDING, TOTAL		<u>\$31,000.00</u>	_____
CITY		<u>31,000.00</u>	_____
MSB		_____	_____
STATE		_____	_____
SPECIAL ASSESSMENTS		_____	_____
OTHER		_____	_____
ANTICIPATED SCHEDULE	START DATE		FINISH DATE
PLANNING	_____		_____
DESIGN	_____		_____
CONSTRUCTION	_____		_____
ANNUAL M & O COSTS ANTICIPATED		<u>\$</u>	_____

TO BE PAID BY: _____

EXPECTED PROJECT LIFE: 30 YEARS.

NOMINATED BY: Public Works/Planning DATE: 5/29/98



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Water Mainline Extension East

DESCRIPTION: Remaining CIP monies earmarked towards our easterly extension project. SKETCH ATTACHED (?)

JUSTIFICATION:

ANTICIPATED COSTS (if known)

TOTAL	\$ 157,190	
ENGINEERING		
LAND		
MATERIAL/LABOR/EQUIPMENT		
ANTICIPATED FUNDING, TOTAL	\$ 146,873	
CITY		
MSB		
STATE		
SPECIAL ASSESSMENTS		
OTHER 78-1	\$ 10,317	

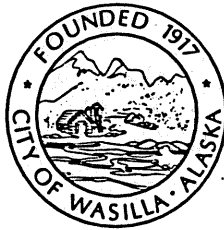
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING		
DESIGN		
CONSTRUCTION		

ANNUAL M & O COSTS ANTICIPATED \$ _____

TO BE PAID BY: _____

EXPECTED PROJECT LIFE: _____ YEARS

NOMINATED BY: Mayor Palin and Public Works DATE: _____



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: Water Main Extension East

DESCRIPTION: Extend the watermain to Seward Meridian along the Parks Highway.

SKETCH ATTACHED (?)

JUSTIFICATION: Completes the watermain for future development.

ANTICIPATED COSTS (if known)

TOTAL \$600,000

ENGINEERING _____

LAND _____

MATERIAL/LABOR/EQUIPMENT _____

ANTICIPATED FUNDING, TOTAL \$600,000

CITY \$600,000

MSB _____

STATE _____

SPECIAL ASSESSMENTS _____

OTHER _____

ANTICIPATED SCHEDULE START DATE FINISH DATE

PLANNING _____

DESIGN _____

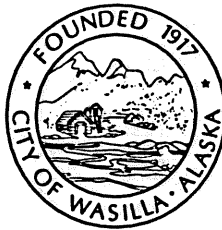
CONSTRUCTION _____

ANNUAL M & O COSTS ANTICIPATED \$ _____

TO BE PAID BY: _____

EXPECTED PROJECT LIFE: _____ YEARS

NOMINATED BY: Council Member Chappel DATE: 05/29/98



Sarah Palin, Mayor

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY99

PROJECT NAME: City Hall

DESCRIPTION: To install security barriers so that access to the second floor will be limited during meetings, and other functions which are held on the first floor.

SKETCH ATTACHED (?)

JUSTIFICATION: To limit unauthorized access to the second floor.

ANTICIPATED COSTS (if known)

TOTAL	<u>\$5,000</u>	<u></u>
ENGINEERING	<u></u>	<u></u>
LAND	<u></u>	<u></u>
MATERIAL/LABOR/EQUIPMENT	<u></u>	<u></u>
ANTICIPATED FUNDING, TOTAL	<u>\$5,000</u>	<u></u>
CITY	<u>\$5,000</u>	<u></u>
MSB	<u></u>	<u></u>
STATE	<u></u>	<u></u>
SPECIAL ASSESSMENTS	<u></u>	<u></u>
OTHER	<u></u>	<u></u>
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u></u>	<u></u>
DESIGN	<u></u>	<u></u>
CONSTRUCTION	<u></u>	<u></u>
ANNUAL M & O COSTS ANTICIPATED	<u>\$</u>	<u></u>

TO BE PAID BY:

EXPECTED PROJECT LIFE: YEARS

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