

**SUBJECT: CIP FUNDS APPROPRIATED TO THE SKATE PARK FACILITY**

PREPARED BY: Recreation Services

DATE: April 21, 1998

FOR AGENDA OF: April 27, 1998

**SUMMARY:**

This ordinance has two options for consideration:

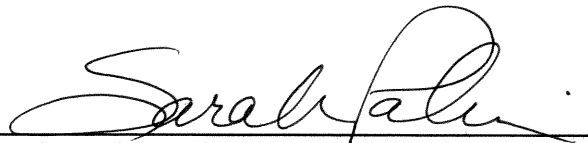
Option 1: to appropriate \$53,800, the amount needed for construction materials only. This amount, combined with the \$40,000 in cash raised by the Skate Park Committee would make the total amount to the project of \$93,800. This would only be enough to construct half of the facility.

Option 2: to appropriate \$149,179, the amount needed for labor *and* materials to construct the facility. In Option 2, the \$40,000 collected by the Skate Park Committee would be turned over to the City, and all donations of services would have to be incorporated into the Request for Proposals, making the total amount to the project \$189,179. This amount and donated services would complete the entire facility.

**FISCAL IMPACT**  No  Yes, amount requested: \$53,800 Option 1 Fund: General  
149,179 Option 2 Fund: General

**RECOMMENDED ACTION:**

Introduce ordinance and set for public hearing.



Reviewed by: SARAH PALIN, Mayor

Attachments: