

presented 4/13/98 JY.

WASILLA CITY COUNCIL INFORMATION MEMORANDUM

IM No. 98-36

SUBJECT: Grant Requests

REQUESTED BY: Council Member Patrick

PREPARED BY: Jamie Newman, Deputy Clerk

DATE: April 6, 1998

FOR AGENDA OF: April 13, 1998

SUMMARY:

Council Member Patrick has requested that the clerk's office bring forward all grant requests received by the city this year. The requests received are as follows:

Children's Advocacy Center:	\$26,424
Wasilla Area Seniors (WASI):	\$14,000 (verbal request to administration)
Teen Challenge:	\$10,000
Kids Are People, Inc.:	\$ 6,000
Friends of the Library:	\$ 2,895 (verbal request to administration)
Friends of Wonderland:	\$ 2,000

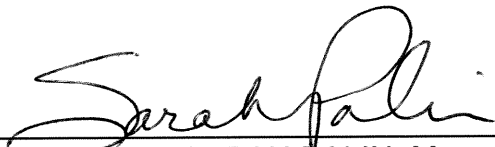
Historically the city has funded the Museum of Alaskan Transportation and Industry (MATI) in the amount of \$40,000. We have also paid the water bill for the Alano Club. To date, neither organization has contacted the city to request funding for next fiscal year.

The clerk's office has not included any of these requests in our proposed FY-99 budget. Should the council choose to fund these requests, the proposed budget will have to be amended.

FISCAL IMPACT: No Yes, amount requested:

RECOMMENDED ACTION: Direction is respectfully requested from the council.


MAYOR COMMENTS:



Reviewed By: SARAH PALIN, Mayor

Attachments: Memorandum from Dean Baugh, Regarding: Funds provided to other organizations in FY-98. Written requests from: The Children's Advocacy Center, Teen Challenge, Kids Are People, Inc., and Friends of Wonderland.

Memo

To: Mayor Palin
From: Dean W. Baugh, Senior Accountant 
CC: Erling Nelson, Diane Keller
Date: March 23, 1998
Re: Funds Provided to other organizations in FY98

Tourism

MATI	\$40,000
MATI 1997 Air Show	\$13,000
MATI 1998 Air Show	\$0
Gold Rush Celebration Support	\$500

Senior's Support

WASI	\$17,000
------	----------

Economic & Community Development

Irondog Classic	\$9,000
Irondog Banners	\$ 225
Iditard	\$10,000
Jr. Iditard	\$5,000
Friends of Wonderland	\$ 475
Wasilla HS (Ad)	\$ 410
Wasilla Christian School (Ad)	\$ 50
AMVETS Post #9 (Ad)	\$ 25
District 49A Midwinter Conference	\$ 200
Chamber of Commerce	\$ 1,300
ALANO Club (Water/Sewer Support)	\$ 396

DATE: March 31,1998

TO: Mayor Sarah Palin and members of the Wasilla City Council

**FROM: Margaret Volz, Program Director – THE CHILDREN'S PLACE
(Children's Advocacy Center for the Mat-Su Valley)**

RE: Funding Request for the Core Program for THE CHILDREN'S PLACE

First of all, Dr. Baldwin-Johnson and I would like to thank you for the opportunity to present to you our plans to establish a Children's Advocacy Center in the Valley to conduct joint investigations and evaluations for child abuse. As you have already heard, we believe by conducting joint interviews and medical exams for children in a neutral, child-friendly place, we can reduce the trauma for children and families and hopefully increase the rates of prosecution for the offenders.

I'm enclosing a proposed budget to outline our needs to start this kind of facility in our community. We are currently in the process of applying for 2 grants, one state and one federal. These would be directed toward funding one staff position at The Children's Place, and for general operating costs: rent, phone, office supplies (fax, copier, computers, etc.). These grants would fund a maximum of \$50,000 per year and require matching funds within our community. We are hoping to receive in-kind donations for furniture, remodeling expenses, and children's toys and furniture.

We are asking the Wasilla City Council to consider funding the start-up costs for an exam room at the Center, where Dr.'s Baldwin-Johnson and Fusco and myself would do exams on children where there is a concern of possible physical or sexual abuse or neglect. These are specialized exams. In addition to the advanced training required (not usually provided in medical or nurse practitioner programs), photocolposcopy is used to help identify signs of trauma. The use of a colposcope has become the "gold standard" around the country for doing child sexual abuse exams. The colposcope magnifies up to 15X the area you are looking at and has the ability to record the exam on video and/or 35mm camera. This can be extremely effective in court, as well as in training other medical providers. The colposcope is also the reason why it is helpful to have one centralized Children's Advocacy Center for the area. It significantly enhances your ability to see signs of healed genital or anal trauma, but is cost prohibitive for many smaller outlying clinics.

We are funding the purchase of a 35mm camera with ring flash and macro lens to document physical injuries through the Development Grant through the National Network of Children's Advocacy Centers, so those costs are not included. Also, the Power table is an outdated model and the company was willing to reduce the cost by \$2,000. The costs for the equipment included shipping, set-up fees, and warranties.

I would be happy to discuss the purpose of the different types of equipment or additional questions you might have. We are also planning to request funding from the Borough Assembly and the Palmer City Council, as well as local groups such as the Rotarians. Your consideration for funding all, or a portion of the costs for setting up a medical exam room at THE CHILDREN'S PLACE are greatly appreciated.

THE CHILDREN'S PLACE
Medical Exam Room Expenses

Medical Exam Room (* = one-time expense)

Power Table	\$ 3,440.00*
Microscope	\$ 957.00*
Fiberoptics for Speculum	\$ 109.00*
Charger for Ophthalm/Otoscope	\$ 277.00*
Otoscope 3.5V	\$ 101.00*
Ophthalmoscope	\$ 127.00*
Goose Neck Lamp	\$ 86.00*
Sphyg Wall Mount	\$ 98.00*
Swab Dryer	\$ 250.00*
Colposcope (incl. 35mm camera & video attachment)	\$20,000.00*
Supplies	\$ 500.00
Sm Refrigerator for Lab Supplies & Film	\$ 179.00*
Wood's Lamp	\$ 300.00*
TOTAL:	\$26,424.00

THE CHILDREN'S PLACE
Proposed Expense Budget for 1st Operational Year

EXPENSES (* = ONE-TIME COST)

Personnel	Salary
1.0 Center Manager/Clinical	\$45,000.00
.12 Medical Director	\$30,000.00
1.0 Case Manager	\$40,000.00
1.0 Receptionist	\$28,000.00
Benefits:	
FICA	\$12,480.50
Workers Comp	\$ 943.00
Unemployment	\$ 990.00
Malpractice Insurance	\$ 550.00
Training/Education	
\$1,000/yr for clinical staff	<u>\$ 3,000.00</u>
TOTAL:	\$160,963.00
 <u>Office</u>	
Rent - approx. 1400 sq. ft @ \$.80/ft	\$13,440.00/yr
Utilities - \$45/mo for electricity	\$ 540.00/yr
Telephone - \$50/mo	\$ 600.00/yr
Fax (1)	\$ 259.00*
Copier (1)	\$ 500.00*
Computers (4) - 1 system donated	\$ 4500.00*
Printers (3) - 1 donated	\$ 340.00*
Supplies (film & developing, postage, misc.)	\$ 4,000.00
Printing	\$ 1,000.00
Locking File Cabinet	\$ 219.00*
Janitorial	
2 nd Opinion Software & Slide Scanner	\$ 3,880.00*
Liability Insurance	\$ 500.00
Business Licenses (3)	<u>\$ 100.00</u>
TOTAL:	\$29,878.00

Interview Room

Motion detector camera, wall mounted	\$ 700.00*
2 condenser boundary microphones, ceiling	\$ 240.00*
1 tape recorder	\$ 299.00*
1 noise reduction microphone for tape recorder	\$
1 year supply of audio tapes	\$ 150.00
Furniture – low table, child stools, chairs (in-kind)	\$ 176.00*
Adult chairs – 2 (donated or used)	\$ 150.00*

Remote viewing room – (exam room)

1 VCR	\$ 2,350.00*
1 color monitor	\$ 700.00*
1 microphone mixer	\$ 120.00*

Addl viewing & copying capability

1 TV monitor	\$ 250.00*
1 dual deck VCR	\$ 365.00*
1 Cart (?donated)	\$ 80.00*
Video tapes – based on 200 children/year	\$ 364.00

System Set-up & Wiring

Installation of wall jacks, in-wall wiring, video cables, Etc. – depends on location of center	<u>\$2,000-\$3,000</u>
---	------------------------

TOTAL: **\$8,944.00**

Medical Exam Room

Power Table	\$3,440.00*
Microscope	\$ 957.00*
Fiberoptics for Speculum	\$ 109.00*
Charger for Ophthalm/Otoscope	\$ 277.00*
Otoscope 3.5V	\$ 101.00*
Ophthalmoscope	\$ 127.00*
Goose Neck Lamp	\$ 86.00*
Sphyg Wall Mount	\$ 98.00*
Swab Dryer	\$ 250.00*
Colposcope (incl. 35mm camera & video attachment)	\$20,000.00*
Supplies	\$ 500.00
Sm Refrigerator for Lab Supplies & Film	\$ 179.00*
Wood's Lamp	<u>\$ 300.00*</u>

TOTAL: **\$26,424.00**

Front Lobby / Waiting Area

Furniture: Couch & Chairs (2)	
Bean Bag Chairs (2)	\$ 54.00*
Coat Rack	
Play Area: Storage Center	\$169.00*
Doll House	\$100.00*
Kitchen Center	<u>\$210.00*</u>
Toys (donated)	
TOTAL:	\$533.00

Staff & Conference Area

Conference Table & Chairs	
Sm. Refrigerator	\$ 179.00*
Microwave	<u>\$ 100.00*</u>
TOTAL:	\$ 279.00

TOTAL EXPENSES: \$227,021.00

PROJECTED INCOME FOR 1ST YEAR OF OPERATION**1. Grants:**

Alaska Children's Trust - State	\$ 50,000
Healthy Tommorrow's (MCH) - Federal	\$ 50,000

2. Foundations:

Ben & Jerry's	\$ 15,000
McDonald's	\$ 10,000
Other	\$ 10,000

3. Local:

Wasilla City Council	\$ 27,000
Palmer City Council	\$ 25,000
Mat-Su Borough Assembly	\$ 25,000
Local Service Groups (Rotarians, Lions, etc.)	\$ 5,000

4. Fundraising / Donations:

Sports Physicals	\$ 5,000
Event (5K Run? Triathlon in 1999)	\$ 4,000
In-Kind Donations	<u>\$ 2,000</u>

TOTAL: \$228,000

Spoke at meeting
2/23/98

WASILLA CITY COUNCIL MEETING PERSONS TO BE HEARD REQUEST

PRINTED NAME OF SPEAKER: Eric Tomasingo

ORGANIZATION REPRESENTED: Teen Challenge

DAY TIME TELEPHONE NUMBER: 745-4303

FAX NUMBER: 745-4209

MAILING ADDRESS: Box 4281 Palmer, AK

Address and telephone number are requested so that you may be contacted should cancellation or postponement of the meeting become necessary or you need to be contacted in the future.

COUNCIL MEETING DATE: 2/23/98

SUBJECT: _____

WHAT ACTION, IF ANY, WOULD YOU LIKE COUNCIL TO CONSIDER?

Consider a grant request.

\$ 10,000 for a new well & sewer system.

Do you require special equipment for your presentation? If yes, please indicate the type of equipment you require:

No.

NOTICE TO SPEAKER

To be placed under persons to be heard on the council agenda, please contact the city clerk's office at 373-9090.

At the meeting when your name is called, please go to the front of the room, clearly state your name and speak into the microphone to ensure an accurate record of your testimony. Please keep your testimony concise. A three-minute time limit is requested.

CC: Council
boxes 3/11/



Kids Are People, Inc.

Services for Youth In Crisis
851 E. Westpoint Dr. #104, Wasilla, AK 99654
(907)376-6016 FAX (907)373-4959
<http://akcache.com/kids/index.htm>
e-mail c/o steinmarie@matnet.com

RECEIVED

March 6, 1997

MAR 09 1998

CITY OF WASILLA, ALASKA

✓ Members of the City Council
Mayor Sarah Palin
City of Wasilla
290 E. Herning Ave.
Wasilla, AK 99654

Dear Mayor and Members of the City Council:

Request

On behalf of homeless valley children, Kids Are People, Inc. respectfully asks that the City of Wasilla consider a \$6,000 housing grant to the Dorothy Saxton youth emergency shelter.

Purpose

The \$6,000 grant to the Dorothy Saxton Shelter will pay for 58 bed-days of emergency shelter equal to 3% of the shelter's overall annual operating cost. The request equals about one tenth of the anticipated FY 1999 local match of \$60,000.

Objective

The objective of the shelter is to provide 24 hour semi-secure supervised emergency shelter and placement service for up to five homeless youth at a time.

The shelter provides service to kids ages twelve through seventeen without discrimination.

Referrals are accepted from youth themselves, parents, friends, Troopers, Palmer Police, Wasilla Police, schools and community mental health providers.

Evaluation

In calendar 1997 the shelter:

- Served 161 individuals
- Provided 1352 youth-days of service
- Occupancy rate was 74% (up from 43% in 1996)
- Average stay was 8 days
- State DFYS client use is 60%

Evaluation, cont.

Preliminary Evaluation of kids served 7/1/97 to 1/22/98 breaks down as follows:

Total Youth	74
Sex:	Female 54%
	Male 46%
Modal age:	16 years
Race:	Caucasian 82.4%
	Native 9.5%
	Black 8.1%
Home Postal Addresses:	
Wasilla	47%
Palmer	22%
Houston	4%
Other Borough	19%
Outside Boro (DFYS)	8%
All cases discharge to:	
Secure placement	68%
Runaway	32%
Cases using Family Mediation discharged to:	
Secure placement	87%
Runaway	13%

Program

KAP's Master level case manager Mary McGinnis works with parents, relatives and friends to return the youth to a stable home situation. Shelter Manager Laurie Munroe supervises about ten on-call part-time shelter workers to provide 24 hour supervision.

KAP's focus is to reunite the family. The related Family Mediation program, when agreed to by both parents and youth, has been over 80% effective in returning youth to their homes.

Kids sleep in two separate dorm rooms with two or three beds each. Kids help with house work and cooking. A living area includes pool table, air hockey, television, video games and a phone for supervised use.

Semi-Secure means that the client is continuously monitored. Clients are free to leave but are made aware that they will not necessarily be readmitted.

The shelter has a zero tolerance policy regarding violent behavior, tobacco and drug use.

Youth in the shelter are safe. Youth in the shelter are not committing crimes in order to survive.

Projected Revenue Budget

The overall FY 1999 shelter budget is projected to be under \$200,000. Three of the five beds are expected to be funded through a \$131,000 state grant. The remaining two beds must be paid from other sources. United Way of Mat-Su, Trinity Lutheran Church, Bishops Attic No. 2, state revenue sharing pass thru, FEMA, donations, fund raisers and in-kind contributions are expected to provide some \$69,000. This request would provide \$6,000 in local support.

KAP's administrative and overhead costs are about 17% of its total agency budget. KAP, Inc. is a 501(c)(3) private, non-profit social service agency.

History

KAP operates the Dorothy Saxton Shelter, providing emergency housing for youth, Children's In-School Support Groups, helping prevent substance abuse, Family Mediation, helping to preserve the family unit and Electronic Monitoring, allowing youth under the supervision of juvenile probation to remain with their families.

KAP has been serving valley youth and their families since 1986. In twelve years KAP has helped some 2000 children deal with domestic crisis situations. Over 200 volunteers have received KAP program training and gone on to support children in need.

The Dorothy Saxton Shelter, has just completed its third year of 24 hours per day operation and has served a cumulative total of 473 young women and men who have temporarily found themselves in untenable home situations.

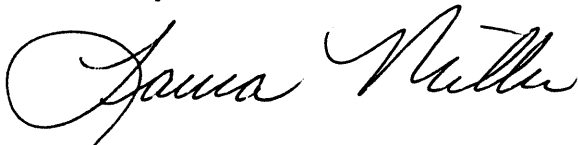
Valley families, youth, police and social service agencies agree that KAP's programs are essential strands of the valley's social safety net.

Conclusion

Emergency shelter for kids is a serious problem. The majority of shelter clients have Wasilla postal addresses. Providing local tax support for youth shelter is reasonable and responsible. The city budget process is an important opportunity to consider a grant. The City of Wasilla collects sales tax from areawide customers and exercises housing powers and therefore is an appropriate entity to give support.

KAP's volunteer board of directors respectfully asks that the City of Wasilla consider a \$6,000 grant to help meet the needs of Valley youth in FY 1999.

Sincerely,



Laura Miller, President of the Board

jcs



Kids Are People, Inc.

Services for Youth In Crisis

851 E. Westpoint Dr. #104, Wasilla, AK 99654

(907)376-6016 FAX (907)373-4959

<http://akcache.com/kids/index.htm>

e-mail c/o steinmarie@matnet.com

March 6, 1998

Kids Are People, Inc. Grant Request

Supplemental Information Packet

Organization Chart

Staff Listing

IRS Non-Profit Determination Letter

List of Officers and Directors

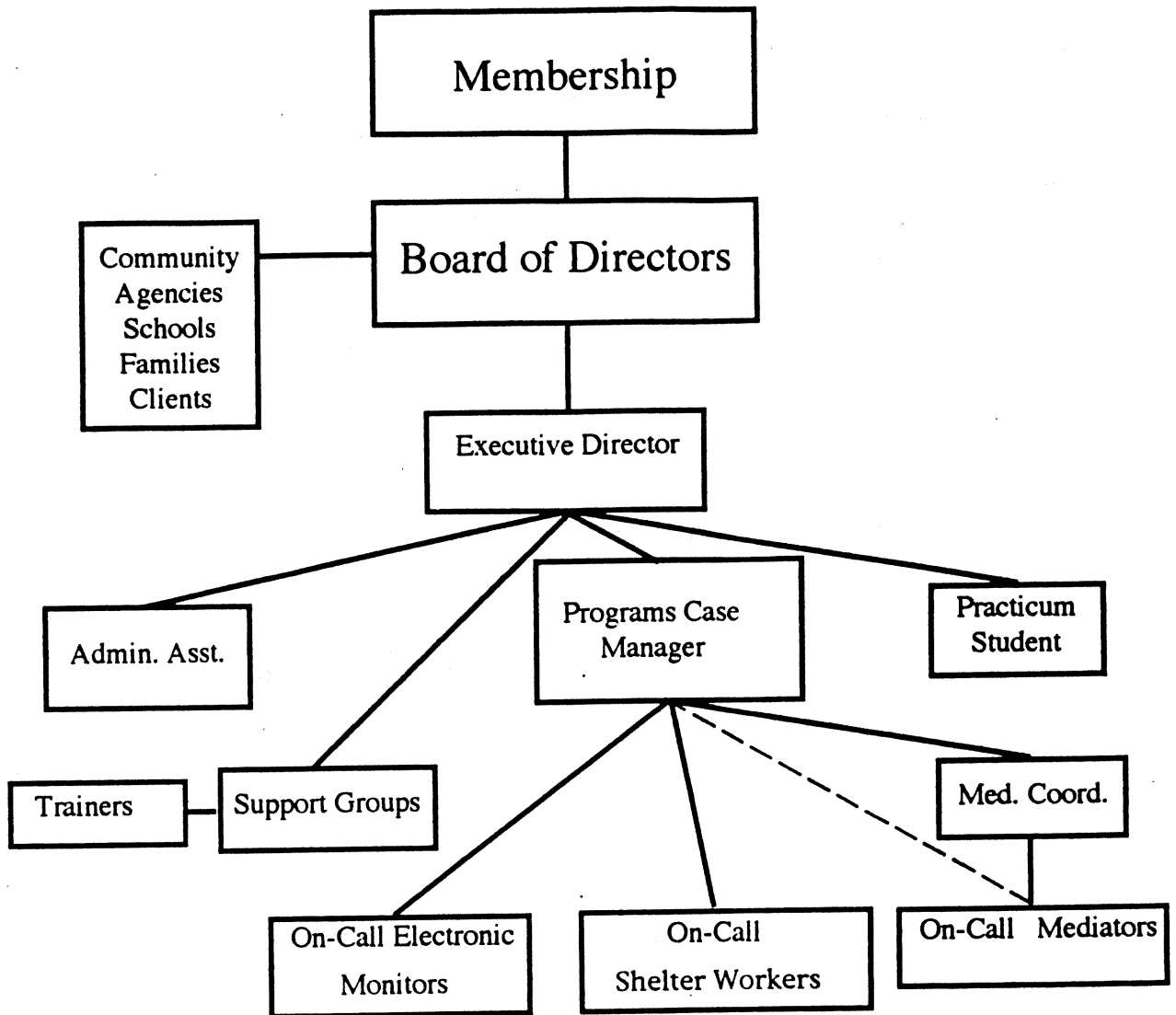
Financial Statement - Jan 1998

Budget - FY 1998

Representative List of Contributors and Grants 1997, 1998

Kids Are People, Inc.

Organizational Chart





Kids Are People, Inc.

Services for Youth In Crisis
 851 E. Westpoint Dr. #104, Wasilla, AK 99654
 (907)376-6016 FAX (907)373-4959
<http://akcache.com/kids/index.htm>
 e-mail c/o steinmarie@matnet.com

3-6-98

Agency Paid Staff List FY 1998

Position	Full Time Equivalent	Program Responsibilities			
		KAP	Shelter	Mediation	Elec. Mon.
Executive Director John C. Stein, BS Public Administration	0.75 FTE	X	X	X	X
Administrative Assistant Naomi R. Childers	0.5375 FTE	X	X	X	X
Programs Case Manager Mary I. McGinnis, Master Social Work	1.0 FTE		X	X	X
Shelter Manager Laurie J. Munroe, AAS Human Services	0.8 FTE		X	X	X
Shelter On-Call Part-Time Staff					
Dorothy Boatright			X		
Stella Brownlee			X		
Bernetta Graves			X		
Gregg Green			X		
Karen Kellar			X		
Susan Krueger			X		
Lisa Makar			X		X
David Bean			X		
James Zimmer			X		
On-Call Part-Time Mediators					
Kathleen Blizzard				X	
Tina Cloyd				X	
Colleen Larson				X	
Honnen McLeod				X	
Terry Staats				X	
On-Call Part-Time Electronic Monitors					
James Zimmer					X

*Kids Are People, Inc. is a 501(c)(3) non-profit charity and United Way of Mat-Su Member Agency
 Funded in part by the State of Alaska Department of Health and Social Services*

Internal Revenue Service
District Director

Department of the Treasury

Date: JUL 0 1 1988

Employer Identification Number:

94-3065931

Case Number:

958113038

Person to Contact:

VICTOR VANNUKUL

Contact Telephone Number:

(213) 725-6619

Accounting Period Ending:

December 31

Form 990 Required: Yes No

Caveat Applies:

YES

KIDS ARE PEOPLE INC.
200E. PAULSON AVE., SUITE 51-c
WASILLA, AK 99687

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

We have further determined that you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 509(a)(1) and 170(b)(1)(A)(vi).

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. In the case of an amendment to your organizational document or bylaws, please send us a copy of the amended document or bylaws. Also, you should inform us of all changes in your name or address.

As of January 1, 1984, you are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of Code sections 2055, 2106, and 2522.

(over)

The box checked in the heading of this letter shows whether you must file Form 990, Return of Organization Exempt from Income Tax. If Yes is checked, you are required to file Form 990 only if your gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, when a return is filed late, unless there is reasonable cause for the delay.

You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

If the heading of this letter indicates that a caveat applies, the caveat below is an integral part of the letter.

Because this letter could help resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,



-3-

KIDS ARE PEOPLE, INC.

This determination is based on evidence that your funds are dedicated to the purposes listed in section 501(c)(3) of the Code. To assure your continued exemption, you should maintain records to show that funds are expended only for those purposes. If you distribute funds to other organizations, your records should show whether they are exempt under section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), there should be evidence that the funds remain dedicated to the required purposes and that they will be used for those purposes by the recipient.

If distributions are made to individuals, case histories regarding the recipients should be kept showing names, addresses, purposes of awards, manner of selection, relationship if any to members, officers, trustees or donors of funds to you, so that any and all distributions made to individuals can be substantiated upon request by the Internal Revenue Service. (Revenue Ruling 56-304, CB 1956-2, page 306).

Kids Are People, Inc.

Office: 851 E. Westpoint Dr., No. 104, Wasilla, AK 99654
 Phone 907-376-0580 Fax 907-373-4959

Youth Shelter: Trinity Barn Plaza, Mile 2.2 Palmer-Wasilla Highway
 HC 01 Box 6026-C, Palmer, AK 99645
 Phone 907-746-7567 Fax 907-746-0286

Board of Directors FY98 Rev. 12-16-97

NAME & ADDRESS	TITLE	OCCUPATION	DATES <u>Appointed</u> Term End Elected	PHONE / FAX
Contini, Dan 717 Cobb St. Palmer, AK 99645	Director	Fire Chief School Board	<u>4-30-97</u> 1999 5-14-97	745-3535 h 745-3271 w
Drago, Anne POB 871483 Wasilla, AK 99654	Vice. Pres.	Self employed	<u>5-28-97</u> 2000 Pending '98	376-2874 h, wk
Vacant			_____	
May, Margaret 3142 Mother Lode Circle Wasilla, AK 99654	Director	Retired Teacher Grandmother	<u>12-11-96</u> 1998 5-14-97	373-5008 h
Miller, Laura PO Box 878490 Wasilla, AK 99687	President	Grandmother Legal Aide Student	<u>6-25-96</u> 1998 5-14-97	376-1077 h 373-5717 fax
Probasco, Dwight P.O. Box 873941 Wasilla, AK 99654	Director	Principal, Wasilla High School	<u>3-12-97</u> 2000 5-14-97	376-7605 h 376-5341 #249w 376-5348 fax 376-6831
Shibles, Marsha P.O. Box 878207 Wasilla, AK 99687	Director	Self-Employed Business Cons.	<u>2-26-97</u> 2000 5-14-97	357-6789 h,wk
Shirley, Deborah HC32 Box 6695A Wasilla, AK 99654	Director	Child Advocate Mat-Su Schools Dzuuggi Program	<u>3-26-97</u> 1999 5-14-97	373-7257 357-8687 wk 357-8689
Vacant			_____	
			1998	

John C. Stein, Executive Director, 481 W. Briar Dr. Wasilla, AK 99654
 376-0580 (h), 376-0581(h), 376-6016 (w)
 12-16-97 1-29-98

KIDS ARE PEOPLE, INC
INCOME STATEMENT

Jan-98

ACCT #		JAN. 98	YTD ACTUAL	BUDGET
	<u>INCOME:</u>			
4020-00	LIFEQST GRANT	\$2,132.00	\$14,924.00	\$26,000.00
4035-00	UW GRANT	\$5,625.00	\$11,250.00	\$22,500.00
4040-00	KAP MEMBERSHIP	\$100.00	\$936.00	\$1,500.00
4042-00	KAP WORKSHOPS	\$0.00	\$1,415.00	\$1,000.00
4045-00	FEMA	\$2,299.00	\$2,299.00	\$2,000.00
4050-00	INTEREST/DIV	\$95.74	\$603.38	\$1,000.00
4051-00	DSS DONATIONS	\$0.00	\$1,925.04	\$4,000.00
4041-00	KAP DONATIONS	\$0.00	\$951.49	\$500.00
4054-54	GAMES/CHANCES	\$371.00	\$4,336.00	\$7,500.00
4070-70	D.F.Y.S. - RESIDENTIAL	\$7,300.00	\$52,545.00	\$87,600.00
4071-71	FAM MED GRANT	\$0.00	\$11,048.28	\$29,850.00
4072-72	ELEC MONITORING	\$0.00	\$16,466.00	\$51,792.00
4060-00	BISHOPS ATTIC	\$0.00	\$10,000.00	\$6,000.00
4065-00	CITY OF WASILLA-CANS	\$0.00	\$1,500.00	\$0.00
4068-00	CITY OF PALMER	\$0.00	\$0.00	\$4,000.00
4046-00	STATE REVENUE SHARING	\$0.00	\$2,727.78	\$2,728.00
4063-00	COMB FEDERAL CAMPAIGN	\$0.00	\$0.00	\$100.00
4000-00	MISC INCOME	\$0.00	\$87.20	\$0.00
4075-00	RETAIL SALES	\$0.00	\$615.28	\$0.00
4003-00	KAP BOARD FUNDRAISERS	\$0.00	\$598.64	\$52,999.00
	<u>TOTAL REVENUE:</u>	\$17,922.74	\$134,228.09	\$301,069.00
	<u>EXPENSES:</u>			
	<u>ELEC MONITORING</u>			
5000-72	PAYROLL	\$1,508.45	\$9,756.53	\$27,780.00
5120-72	FRINGE BENEFITS	\$163.15	\$812.63	\$4,167.00
5210-72	TRAVEL/MILEAGE	\$23.81	\$325.36	\$3,018.00
5350-72	FACILITY EXPENSE	\$0.00	\$25.00	\$2,176.00
5410-72	SUPPLIES-EM	\$0.00	\$0.00	\$534.00
5500-72	EQUIPMENT-EM	\$456.30	\$3,062.99	\$14,892.00
5680-72	OTHER DIRECT EXPS-EM	\$106.60	\$176.60	\$1,770.00
	TOTAL EM EXPS BUDGET	\$2,258.31	\$14,159.11	\$54,337.00

Kids Are People, Inc.
851 E. Westpoint Dr., #104
Wasilla, AK 99654
(907)376-6016 • FAX (907)373-4959

PAGE 2
DFYS/DSS

		ACTUAL		BUDGET
	Jan-98	YTD		
5000-70	PAYROLL	\$8,552.86	\$59,708.40	\$107,739.00
5120-70	FRINGE BENEFITS	\$940.76	\$6,895.73	\$12,179.00
5210-70	TRAVEL/MILEAGE	\$203.06	\$449.16	\$1,488.00
5350-70	FACILITY EXPENSE	\$266.66	\$2,478.47	\$7,000.00
5410-70	SUPPLIES	\$522.06	\$3,340.72	\$10,330.00
5500-70	EQUIPMENT	\$0.00	\$294.80	\$900.00
5680-70	OTHER DIRECT EXPS	\$115.50	\$2,245.97	\$9,500.00
	TOTAL DFYS/DSS EXP	\$10,600.90	\$75,413.25	\$149,136.00

FAMILY MEDIATION:

5000-71	PAYROLL	\$1,957.55	\$9,789.22	\$24,944.00
5120-71	FRINGE BENEFITS	\$197.51	\$811.08	\$3,741.00
5210-71	TRAVEL/MILEAGE	\$0.00	\$5.58	\$700.00
5350-71	FACILITY EXPENSE	\$0.00	\$0.00	\$610.00
5410-71	SUPPLIES-FM	\$0.00	\$0.00	\$600.00
5500-71	EQUIPMENT-FM	\$0.00	\$0.00	\$400.00
5680-71	OTHER DIRECT EXPS-FM	\$106.66	\$154.51	\$3,375.00
	TOTAL FM BUDGET:	\$2,261.72	\$10,760.39	\$34,370.00

KAP

5000-00	PAYROLL	\$2,424.97	\$14,303.04	\$34,640.00
5120-00	FRINGE BENEFITS	\$281.01	\$1,513.17	\$5,196.00
5210-00	TRAVEL/MILEAGE	\$0.00	\$74.40	\$1,010.00
5350-00	FACILITY EXPENSE	\$69.39	\$527.45	\$1,800.00
5410-00	SUPPLIES-KAP	\$234.52	\$712.82	\$3,050.00
5500-00	EQUIPMENT-KAP	\$0.00	\$48.41	\$3,000.00
5680-00	OTHER DIRECT EXPS-KAP	\$279.83	\$8,066.43	\$14,530.00
		\$3,289.72	\$25,245.72	\$63,226.00

GENERAL CKG:

	TOTAL INCOME	\$17,922.74	\$134,228.09	\$301,069.00
	TOTAL EXPENSES	\$18,410.65	\$125,578.47	\$301,069.00

	EXCESS/(LOSS)	(\$487.91)	\$8,649.62	\$0.00
--	---------------	------------	------------	--------

PAGE 3

Jan-98 YTD

BUDGET

GAMING

6030-54	WINNER PAYOUTS	\$0.00	\$0.00	\$0.00
6100-54	PERMIT COSTS	\$0.00	\$70.00	\$0.00
6120-54	SPACE RENTALS	\$0.00	\$50.00	\$0.00
6140-54	FAIR PARKING EXPS	\$0.00	\$0.00	\$0.00
6160-54	MISC GAMING EXPS-TICKET	\$0.00	\$348.50	\$0.00
6180-54	DONATION GAMING	\$0.00	\$0.00	\$0.00
6200-54	RAFFLE SUPPLIES	\$0.00	\$261.22	\$0.00
6210-54	PULL TAB EXPENSES	\$189.26	\$551.88	\$0.00
		\$189.26	\$1,281.60	\$0.00
	TOTAL INCOME	\$17,922.74	\$134,228.09	
	TOTAL EXPENSES	\$18,599.91	\$126,860.07	
	EXCESS/LOSS ALL DEPTS	(\$677.17)	\$7,368.02	

Kids Are People, Inc.
851 E. Westpoint Dr., #104
Wasilla, AK 99654
(907)376-6016 • FAX (907)373-4959

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
41	KAP FY 1998 AGENCY BUDGET P 2 OF 3.																
42	CATEGORY																
43		ACTUAL BUDGET	Approved		Shelter			F. Med	Cash	In-Kind	E. Mon.	Cash	In-Kind	KAP	Cash	In-Kind	
44	EXPENSE	FY 1996	FY 1997	FY 1998	DFYS	Cash	In-Kind	DFYS	Cash	In-Kind	DFYS	Cash	In-Kind	DFYS	Cash	In-Kind	
45	100 Personnel Svcs.				8000		0		3444		1250	1250			16056		
46	Executive Dir. 0.75	50000	30000					12500			11500						
47	Program Case Mgr 1.0	50000	41503		20800	17503											
48	Shelter Manager 0.8		20800		20800												
49	Adm. Asst. 0.5375	12480	13975		2600	0					650	650			10075		
50	On-Call Secretary	2500	0														
51	On-Call Secretary	83220	63386		63386												
52	On-Call Shelter	24994	9000					9000			12480						
53	On-Call Fam. Med.																
54																	
55	Volunteers	1651	14306				2430			632			632				10612
56	Fringe Benefits	33978	23180		7964	6260		3225	516		3882	285		0	3920		
57																	
58	100 Total	0	258823	216150	102750	23763	2430	24725	3960		29762	2185	632	0	30051	10612	100 total
59																	
60	200 Travel																
61	Mileage Reimb.			3906		1488					2418						
62	Out of town			2310				700			600				1010		
63	Contract Transport.			500													500
64																	
65	200 TOTAL	0	0	6716	0	1488	0	700	0	0	3018	0	0	0	1010	500	200 total
66																	
67	300 Facility Exp.																
68	Phone/Local			4120		2300		200	160		300	360			800		
69	Phone/Distance			1200		600		50			50				500		
70	Postage			1150		400		200			50				500		
71	DSS Maint			800		800											
72	DSS Household			400		400											
73																	
74	Rent			35067	2030	470	18978			2448	1416		4638			5087	
75	Depreciation						0										
76																	
77																	
78	300 Total	0	0	42737	2030	4970	18978	450	160	2448	1816	360	4638	0	1800	5087	300 total
79					DFYS	Cash	In-Kind	DFYS	Cash	In-Kind	DFYS	Cash	In-Kind	DFYS	Cash	In-Kind	



Kids Are People, Inc.

Services for Youth In Crisis

851 E. Westpoint Dr. #104, Wasilla, AK 99654

(907)376-6016 FAX (907)373-4959

<http://akcache.com/kids/index.htm>

e-mail c/o steinmarie@matnet.com

Representative Charitable Contributions and Grants (all programs)

FY 1997 and pledged FY 1998 ending June 30

Italic = In-kind services

	FY 1997	FY 1998 (pledged)	
State			
DFYS (Shelter)	87600	109500	
DADA (KAP)	41213	0	
DFYS (Family Mediation)	44000	29850	
OJJDP (Electronic Monitoring)	50000	51792	
DMHDD/Life Quest (KAP)	26000	26000	
Local			
<i>Mat-Su School District</i>	<i>200</i>	<i>8200</i>	<i>space/copy</i>
United Way of Mat-Su	34500	22500	
<i>Trinity Lutheran Church</i>	<i>21000</i>	<i>19860</i>	<i>space</i>
Bishops Attic No. 2	6000	10000	
American Legion Auxiliary	0	350	
Mat-Su Republican Women	0	500	
<i>Wasilla Rotary Club</i>	<i>0</i>	<i>400</i>	<i>linen</i>
<i>Bushnell and McMahon</i>	<i>2000</i>	<i>2000</i>	<i>audit</i>
City of Wasilla	2000	0	
Corporate			
<i>ATT Wireless Services</i>	<i>100</i>	<i>1000</i>	<i>cell phones</i>
ComTronics	0	200	TV
Food Bank of Alaska	0	6000	food

MAR 18 1998

RECEIVED
From Kathy
Krell.

file copy

Proposal for Sponsorship to The City of Wasilla From Friends of Wonderland February, 1998

Introduction

Wasilla Wonderland Playground in Wasilla was built in May, 1996 by thousands of volunteers with private donations of money and materials. In an effort to foster the sense of community realized through the planning and construction phases, Friends of Wonderland was organized.

The City of Wasilla owns Wonderland Playground and is responsible for its maintenance. However, Friends of Wonderland has and will continue to work with the City to meet maintenance needs of the Wonderland through volunteer activities.

The mission of Friends of Wonderland is to oversee the playground's well being through the active participation of our community.

Anyone can become a member of Friends of Wonderland. Membership requires only a demonstration of commitment to the Friends mission of overseeing the playground's well being through the active participation of our community.

Activities of Friends of Wonderland are overseen by a seven member board which is elected by members or appointed by the previous board. According to FOW bylaws, meetings are held at least once per quarter. However, since the organizations existence, meetings have occurred monthly. All meetings are open to the public.

The present board members are listed below.

President: Kathy Krell
Secretary: Penny MCrae
Members:
Ken Langlois
Karl Schleich

Vice-President: Lori Gorsch
Treasurer: Kim Sonnebend

Barbara Maroney

Events and Activities

In an effort to meet the Friends of Wonderland mission, at least two events per year are organized by the board and it's members. The first is an **annual birthday party** the first Saturday in June. The second is a **winter tree lighting ceremony** held the first Saturday in December each year. Other activities may include **work parties** organized to assist the City of Wasilla in its maintenance of Wonderland, **community fun runs**, and a **bonfire and marshmallow roast** in conjunction with the Iditarod re-start. This budget request proposal in effect seeks support to continue these activities.

In addition, the Friends of Wonderland advocates for the wellbeing of the playground for the present and future use of our community.

Budget Request

Friends of Wonderland has operated in large part on revenue from in-kind donations and cash donations. Significant time and effort has been spent by volunteer board members in seeking out these donations. This budget request would significantly shift the burden from these sources to two major sponsors. One would be the City of Wasilla. A second proposal request for \$2,500 is being made to Valley Hospital's Healthy Communities Project.

In return, The City of Wasilla would be identified as one of Friends of Wonderland major sponsor . This relationship would be acknowledged in all flyers, notices, press releases and announcements regarding Friends of Wonderland events and activities.

This proposal asks the City of Wasilla for \$2,000 per year for a three year commitment (1998, 1999 and 2000) for a total of \$6,000.

The attached budget document reflects FOW's activities since 1996 as well as a plan for 1998.

Attachments: FOW Budget Document
 FOW By-Laws

Friends of Wonderland Operating Budget

	FY96	FY97	FY98	FY99
<u>Income</u>				
Membership	\$0.00	\$0.00	\$1000.00	
In-Kind	\$2200.00	\$4120.00	\$1000.00	
City Contribution	\$50.00	\$375.00	\$2000.00	
Cash Contributions	\$125.00	\$650.00	\$2500.00	
Golf Fundraiser	\$0.00	\$0.00	\$2500.00	
T-shirt Sales	\$450.00	\$450.00	\$450.00	
<u>Total Income</u>	\$2825.00	\$5595.00	\$9450.00	
<u>Expenses</u>				
Maintenance Projects				
Paint/Sealer	\$0.00	\$0.00	\$0.00	
Materials	\$0.00	\$300.00	\$300.00	
Rubber Gloves	\$0.00	\$200.00	\$50.00	
Safety Glasses	\$0.00	\$100.00	\$50.00	
Equipment Rental	\$0.00	\$100.00	\$100.00	
Maintenance Total	\$0.00	\$700.00	\$500.00	
Birthday Party				
Refreshments/Food	\$200.00	\$300.00	\$300.00	
Sound System	\$400.00	\$400.00	\$400.00	
Port-a-potty	\$75.00	\$75.00	\$0.00	
Paper Products	\$50.00	\$50.00	\$100.00	
Flowers	\$0.00	\$100.00	\$300.00	
Entertainment	\$0.00	\$0.00	\$250.00	
Birthday Party Total	\$725.00	\$925.00	\$1350.00	
Tree Lighting Ceremony				
Fireworks	\$0.00	\$1500.00	\$1500.00	
Sound System	\$400.00	\$400.00	\$400.00	
Refreshments	\$500.00	\$800.00	\$800.00	
Port-a-potty	\$75.00	\$150.00	\$150.00	
Candy Canes	\$75.00	\$120.00	\$240.00	
Lights	\$400.00	\$250.00	\$250.00	
Paper Products	\$100.00	\$100.00	\$200.00	
Reindeer	\$200.00	\$200.00	\$200.00	
Dog Sled	\$100.00	\$100.00	\$300.00	
Tree Lighting Total	\$1850.00	\$3620.00	\$4040.00	
Misc. Expenses				
Postage/PO Box Rental	\$0.00	\$0.00	\$400.00	
Printing	\$0.00	\$0.00	\$300.00	
Golf Fundraiser	\$0.00	\$0.00	\$2000.00	
T-shirts	\$250.00	\$250.00	\$250.00	
Misc. Materials	\$0.00	\$0.00	\$200.00	
Publicity	\$0.00	\$100.00	\$400.00	
Misc. Total	\$250.00	\$350.00	\$3550.00	
<u>Total Expenses</u>	\$2825.00	\$5595.00	\$9440.00	
<u>Total Income</u>	\$2825.00	\$5595.00	\$9450.00	
Income-Expenses	\$0.00	\$0.00	\$10.00	

Approved by FOW Board On Monday, Feb. 2, 1998

Friends of Wonderland Bylaws

(DRAFT)

History

Wasilla Wonderland Playground in Wasilla was built in May, 1996 by thousands of volunteers with private donations of money and materials. In an effort to foster the sense of community realized through the planning and construction phases, Friends of Wonderland was organized.

The City of Wasilla owns Wonderland Playground and is responsible for its maintenance. However, Friends of Wonderland has and will continue to work with the City to meet maintenance needs of the Wonderland through volunteer activities.

Mission

Oversee the playground's well being through the active participation of our community.

Membership

Anyone can become a member of Friends of Wonderland. Membership requires only a demonstration of commitment to the Friends mission of overseeing the playground's well being through the active participation of our community.

Dues

Dues for members are \$5.00 per year per individual or family. Dues will provide a source of fund raising needed to sponsor two events per year celebrating Wonderland and the greater Wasilla community.

Board Members/Officers/Elections/Appointments

A seven member board will be elected by members or appointed by the previous board. Elections or appointments shall be made in the spring of each year (March-May). Each of six seats will be two year seats. Seats A, B, and C will be elected/appointed in even number years. Seats D, E, and F will be elected/appointed in odd number years. The chairperson of Friends will be a three year term. All board members including the chairperson may be elected/appointed for two consecutive terms only. The board will elect/appoint board members to the offices of Treasurer, Vice Chair and Secretary. Other board members may be assigned roles including community relations chair, events chair, membership chair and fund raising chair. Job description for each officer and chair is listed below:

Chairperson: Develops the meeting agenda and conducts meetings.

Vice Chairperson: Fulfills the role of the Chairperson when he/she cannot perform his/her duties.

Secretary: Records and reports meeting minutes.

Treasurer: Keeps records of all financial activities of the Friends of Wonderland. Directs payment at the direction of the Friends Board.

Community Relations Chair: Coordinates publicity with the local media regarding Friends events.

Events Chair : Coordinates Friends events such as the June Birthday Party and the December Tree Lighting Ceremony.

Membership Chair : Organizes, conducts and promotes community participation through membership drives.

Fund Raising Chair: Plans, organizes and implements fund raising efforts directed by the Friends Board.

Meetings:

Meetings will be held at least one time per quarter. The board will establish meeting times and places. Agendas and minutes will be recorded and kept as a record of the Friends of Wonderland's business. All meetings are open to the public.

Establishing a Quorum/Decision Making Process

Four members or more will constitute a quorum for voting purposes. While a consensus approach* to decision making will be utilized as much as possible, there may be times when a majority vote of the board necessary to make decisions affecting the Friends of Wonderland organization. In this event, any decision requires four "yes" votes for passage.

Budget Process

Each year, the board will develop and approve an annual budget reflecting the Friends of Wonderland's income and expenses. This budget shall be approved by January 1 each year.

Events

In an effort to meet the Friends of Wonderland mission, two events per year will be organized by the board and it's members. The first is an annual birthday party the first Saturday in June. The second is a winter tree lighting ceremony held the first Saturday in December each year.

Other Activities

Work parties may be organized to assist the City of Wasilla in its maintenance of Wonderland.

There may be times when political decisions may impact Wonderland. In these cases it is expected that the Friends of Wonderland may take a position in regards to the decision being considered. The spokesperson for Friends will speak on behalf of "Friends of Wonderland" only when it is the

consensus of the board or the majority opinion of it's board members.

*See attached information regarding consensus decision-making process.
These by-laws ratified by the Friends of Wonderland board on

January 12, 1998.

Board members include:

Patricia Kell

Kim Sarrabad

Karl Schleid

Ken Langlois

Ari L. Gorsch

Deby Harper
